GOBIERNO DE PUERTO RICO
ADMINISTRACIÓN DE VIVIENDA PÚBLICA

PUERTO RICO PUBLIC HOUSING ADMINISTRATION (PRPHA)

ANNUAL SUBMISSION

&

FIVE YEAR PLAN

2023 – 2027

PRPHA ANNUAL SUBMISSION PLAN 2023 (DRAFT)

PUERTO RICO PUBLIC HOUSING ADMINISTRATION ANNUAL SUBMISSION 2023

CENTRAL OFFICE

		Description		Amount
	1406	Operations		1,000,000.00
	1408	Management Improvement		1,000,000.00
	1410	Management Fee		17,754,272.40
	1411	Audit		151,780.00
	1475	Nondwelling Equipment		303,560.00
	9001	Debt Service		35,899,172.50
	1502	Contingency		10,169,135.19
		Sub-Total Central Office		66,277,940.09

DESIGN

RQ	AMP	Project Name	Units	Amount
3059	RQ005006024	Tomás Sorolla	74	740,000.00
3065	RQ005001017	Santa Rosa	74	740,000.00
5069	RQ005010039	Los Laureles (San Juan)	194	1,940,000.00
		Sub-Total Design		3,420,000.00

DEMOLITION

RQ	AMP	Project Name	Units	Amount
5045	RQ005006029	Brisas del Mar - DEMO	92	1,740,000.00
		Sub-Total Demolition		1,740,000.00

CONSTRUCTION

RQ	AMP	Project Name	Units	Amount
5202	RQ005006032	El Taíno	95	17,684,785.11
5106	RQ005005028	Los Cedros (86 Elderly Units for Mixed Finance Project)	49	9,800,000.00
5003	RQ005003003	Rafael Torrech Ph 1	100	18,720,000.00
5159	RQ005010049	Los Peña (144 Multifamily Units for Mixed Finance Project)	20	4,000,000.00
5168	RQ005003012	Los Laureles (Bayamón)	100	18,720,000.00
5154	RQ005004002	Villa Monserrate (72 Multifamily Units for Mixed Finance Project)	20	4,000,000.00
5318	Pending	Ponce de León # 55 (220 Units for Mixed Finance Project) - Phase II-B	40	8,100,000.00
7008	RQ005010008P	Luis Llorens Torres (Modernization of Existing Commercial Lots)		4,300,000.00
5322		Felipe Sanchez Osorio Elderly Housing - Improvements to Existing Storm Sewer System		1,000,000.00
		Sub-Total Construction		86,524,785.11

Energy Audit

RQ	AMP	Project Name	Projects	Amount
	Study	Scope of Work: The Energy Audit is a comprehensive energy and water assessment and analysis performed of all properties of public housing projects managed by PRPHA, and currently operation. The energy audit present a guidance work sheet and schedule based in three different layers report: 1) Physical Assessment of all existing properties, 2) Evaluation and analysis to reduce the consumption and maximize the efficient use of resources in public housing buildings, 3) Draft an energy audit report, which provide all necessary information and recommendations pertaining energy and water resources in accordance with Code of Federal Regulations (CFR), and develop a Comprehensive Energy Management and Action Plan for PRPHA and submit to HUD.	328	500,000.00
		Sub-Total VCA Agreement		500,000.00

VCA AGREEMENT

RQ	AMP	Project Name	Units	Amount
	Construction	Various Projects - This amount is included in the Five (5) Year Plan to cover VCA, Section 504, Fair Housing and ADA related agency wide activities, as required in the VCA Agreement. The tasks covered by this amount include, but is not limited to, reasonable accommodation requests, reasonable modification requests, VCA improvements not covered by OFFP or any other product/service needed to guarantee the rights of persons with disabilities.	2560	3,600,000.00
		Sub-Total VCA Agreement		3,600,000.00

CAPITAL IMPROVEMENTS / EXTRAORDINARY MAINTENANCE

SP MANAGEMENT

RQ	AMP	Project Name	Units	Amount
2001	RQ005010001	Bartolome de las Casas	420	$ 328,400.00
2014	RQ005010018	Las Margaritas I	344	$ 25,000.00
7008	RQ005010008	Luis Llorens Torres - El Medio	857	$ 600,000.00
7009	RQ005010009	Luis Llorens Torres - Youth Center	887	$ 350,000.00
		Sub-Total SP MANAGEMENT		$ 1,303,400.00

MAS CORPORATION

RQ	AMP	Project Name	Units	Amount
3081	RQ005010019	Ext. Manuel A. Pérez	900	$ 1,025,300.00
5294	RQ005010057	Jardines de la Nueva Puerta de San Juan I	40	$ 63,800.00
5077	RQ005010042	La Rosa	52	$ 82,500.00
		Sub-Total MAS CORPORATION		$ 1,171,600.00

MARTINAL CORPORATION

RQ	AMP	Project Name	Units	Amount
5037	RQ005010042	Jardines de Cataño	180	$ 813,015.00
5037	RQ005010042	Jardines de Cataño	180	$ 22,400.00
5085	RQ005003027	La Rosaleda	136	$ 660,528.27
5085	RQ005003027	La Rosaleda	136	$ 22,400.00
3026	RQ005003024	Zenón Díaz Varcarcel	200	$ 524,784.00
3026	RQ005003024	Zenón Díaz Varcarcel	200	$ 64,000.00
		Sub-Total MARTINAL CORPORATION		$ 2,107,127.27

Description Capital Improvements / Extraordinary Maintenance
SP MANAGEMENT
Kitchen Cabinets
Warehouse Structure Expansion
Kitchen Cabinets
Pump House Improvements (Rainwater_
MAS CORPORATION
Exterior Paint
Exterior Paint
Exterior Paint
MARTINAL CORPORATION
Repair Vacant Dwelling Units
Inspection Services - Vacant Dwelling Units
Repair Vacant Dwelling Units
Inspection Services - Vacant Dwelling Units
Repair Vacant Dwelling Units
Inspection Services - Vacant Dwelling Units

PRPHA ANNUAL SUBMISSION PLAN 2023 (DRAFT)

A & M CONTRACT

RQ	AMP	Project Name	Units	Amount		A & M CONTRACT
5192	RQ005010053	Antigua Via	13	$ 20,200.00		Emergency Exit & Accec Repair
5071	RQ005010041	Beatriz Lasalle	100	$ 250,000.00		Kitchen Cabinets
5070	RQ005010040	Leopoldo Figueroa	240	$ 598,617.27		Kitchen Cabinets
5194	RQ005010054	Los Lirios	130	$ 106,510.11		Site Works
5244	RQ005010053	Park Court	80	$ 540,888.43		Kitchen Cabinets
		Sub-Total A & M CONTRACT		$ 1,516,215.81		

MORA HOUSING

RQ	AMP	Project Name	Units	Amount		MORA HOUSING
5217	RQ005005015	Carolina Housing	92	$ 153,000.00		Kitchen Cabinets & Inspection (2nd Phase)
5189	RQ005005012	Carolina Walk Up	100	$ 250,000.00		Administration Building Improvement
5169	RQ005005012	Carolina Walk Up	100	$ 110,000.00		Reparación Verja Perímetro (2da Fase)
5310	RQ005005031	César "Coca" González	83	$ 230,000.00		Kitchen Cabinets (2nd Phase)
3029	RQ005007008	Ignacio Morales	148	$ 253,000.00		Kitchen Cabinets & Inspection (2nd Phase)
3104	RQ005005030	Jardines de Vieques	50	$ 350,000.00		Kitchen Cabinets & Inspection
5212	RQ005005013	Roberto Clemente	128	$ 210,000.00		Kitchen Cabinets & Inspection
		Sub-Total MORA HOUSING		$ 1,556,000.00		

INDIVIDUAL MANAGEMENT

RQ	AMP	Project Name	Units	Amount		INDIVIDUAL MANAGEMENT
5259	RQ005009030	Copper View	50	$ 231,525.00		Construction of Retaining Wall and Repaving
1008	RQ005009014	Manuel de la Pila Iglesias	588	$ 400,000.00		Storm Sewer System and Inspection
5261	RQ005009031	Perla del Bucaná	50	$ 150,000.00		Storm Drainage Construction
5171	RQ005009028	Ponce Housing	131	$ 75,000.00		Bathroom Improvements (Shower Area) - Phase 2
3030	RQ005009001	Villa Valle Verde	150	$ 60,000.00		Improvements to Basketball Court Roof
5188	RQ005009029	Villa Elena	100	$ 100,000.00		Bathroom Improvements (Shower Area) - Phase 2
		Sub-Total INDIVIDUAL MANAGEMENT		$ 1,016,525.00		

MJ CONSULTING

RQ	AMP	Project Name	Units	Amount		MJ CONSULTING
5203	RQ005006034	Enudio Negrón	74	$ 50,000.00		Bathroom Improvements
5203	RQ005006034	Enudio Negrón	74	$ 65,000.00		Building Main Breakers Panel hange and Unit Sub-panels
5236	RQ005007005	Jardines del Almendro	37	$ 58,500.00		Site Lighting
5148	RQ005006022	Leonardo Santiago	100	$ 350,000.00		Interior Units Electrical Wiring Replacement
5239	RQ005004013	El Mirador Apartment	46	$ 149,500.00		Exterior Sliding Doors Replacement
3067	RQ005006030	Pedro M. Descartes	110	$ 145,000.00		Basketball Court Roof Construction
5197	RQ005006003	Reparto San Antonio	60	$ 119,700.00		Kitchen Cabinet (60 units)
5138	RQ005004011	Villa del Rey	100	$ 195,000.00		Kitchen Cabinets
		Sub-Total MJ CONSULTING		$ 1,132,700.00		

JA MACHUCA

RQ	AMP	Project Name	Units	Amount		JA MACHUCA
5178	RQ005008010	Aguada Gardens (Jardines de Aguada)	70	$ 107,578.00		Exterior Paint
4010	RQ005008015	El Carmen	252	$ 314,371.56		Balcony & Laundry Steel Canopies
4010	RQ005008015	El Carmen	252	$ 71,777.97		Balcony & Laundry Steel Casnopies: Inspection Services
4010	RQ005008015	El Carmen	252	$ 73,650.47		Balcony & Laundry Steel Canopies: RRP Test, Laboratory and enviromental inspection services.
5054	RQ005008020	Monte Isleño	185	$ 174,000.00		New Sidewalks
4004	RQ005008010	Sábalos Gardens	140	$ 102,000.00		New Sidewalks
		Sub-Total JA MACHUCA		$ 843,578.00		

INN CAPITAL HOUSING

RQ	AMP	Project Name	Units	Amount		INN CAPITAL HOUSING
3023	RQ005009033	Fernando Luis García	200	$ 325,000.00		Reconstruction of Basketball Court Roof
5129	RQ005002023	Guarionex	100	$ 257,578.00		Kitchen Cabinets (Phase I)
5129	RQ005002023	Guarionex	100	$ 100,000.00		Replacement of exterior doors
5189	RQ005009034	Jardines de Utuado	100	$ 175,000.00		Exterior Door Replacement
3096	RQ005003002	José Celso Barbosa	230	$ 250,000.00		Hot Water Kines Installation
3096	RQ005003002	José Celso Barbosa	230	$ 50,000.00		Inspection Servicas (Hota Water Lines Installation)
5213	RQ005003013	Los Dominicos	100	$ 125,000.00		Storm Sewer System Improvements
5168	RQ005003012	Los Laureles	100	$ 50,000.00		Site Improvements
5052	RQ005003004	Magnolia Gardens	104	$ 55,000.00		Water Meters Relocation
3082	RQ005002002	Ramón Marín Sola	200	$ 350,000.00		Sport Complex Design
5219	RQ005002027	Villas de Sabana	83	$ 60,000.00		Laundry Improvements
3017	RQ005003001	Virgilio Dávila	480	$ 350,000.00		Hot Water Lines Installation
3017	RQ005003001	Virgilio Dávila	480	$ 50,000.00		Inspection Services (Hot Water Lines Installation)
3017	RQ005003001	Virgilio Dávila	480	$ 200,000.00		Kitchen Cabinets
5309	RQ005001021	Vistas de Isabela II	95	$ 150,000.00		Laundry Area: Expansion
5309	RQ005001021	Vistas de Isabela II	95	$ 18,500.00		Laundry Area: Expansion (Inspection Services)
		Sub-Total INN CAPITAL HOUSING		$ 2,564,078.00		

COST CONTROL COMPANY

RQ	AMP	Project Name	Units	Amount		COST CONTROL COMPANY
5022	RQ005009022	La Ceiba	300	$ 150,000.00		Roof Waterproofing System
5135	RQ005010046	Las Dalias	240	$ 350,000.00		Roof Waterproofing System
1001	RQ005009010	Ponce De León	300	$ 350,000.00		Roof Waterproofing System
3041	RQ005006008	Praxedes Santiago	124	$ 350,000.00		Roof Waterproofing System
2012	RQ005010015	Villa España	500	$ 300,000.00		Roof Waterproofing System
		Sub-Total COST CONTROL COMPANY		$ 1,500,000.00		

MUNICIPALITY OF CAMUY

RQ	AMP	Project Name	Units	Amount		MUNICIPALITY OF CAMUY
3038	RQ005002010	Manuel Roman Adames	64	$ 131,560.00		Storage Area Extension (Administrative Bldg. 2nd floor)
3038	RQ005002010	Manuel Roman Adames	64	$ 36,894.00		Garbages station roofing
3038	RQ005002010	Manuel Roman Adames	64	$ 148,720.00		Sewer Mains/Lines - Sanitary Improvement (Bldgs. 5 y 6)
3038	RQ005002010	Manuel Roman Adames	64	$ 15,010.72		Design for Storage Area Extension & Administrative Bldg. 2nd Floor
3038	RQ005002010	Manuel Roman Adames	64	$ 418,990.00		Railing Replacement (Balcony, Laundry and Administrative Bldg.)
3038	RQ005002010	Manuel Roman Adames	64	$ 17,600.00		Design and Supervison Railing (Balcony, Laundry and Administrative Bldg.)
		Sub-Total MUNICIPALITY OF CAMUY		$ 768,774.72		

Sub-Total CAP. IMPROV. / EXT. MAINT.	15,479,998.80
Total For 2023	177,542,724.00

177,542,724
0.00

PRPHA FIVE YEAR PLAN, PERIOD 2023-2026 (DRAFT)

PUERTO RICO PUBLIC HOUSING ADMINISTRATION ANNUAL SUBMISSION 2024

CENTRAL OFFICE

		Description		Amount
1406	1406	Operations		1,000,000.00
1408	1408	Management Improvement		1,000,000.00
1410	1410	Management Fee		15,051,560.10
1411	1411	Audit		151,780.00
1475	1475	Nondwelling Equipment		303,580.00
9001	9001	Debt Service		35,922,705.00
1502	1502	Contingency		5,326,281.72
		Sub-Total Central Office		58,755,906.82

DESIGN

RQ	AMP	Project Name	Units	Amount
5246	RQ005009007	Mattei III- DEMO	30	100,000.00
		Sub-Total Design		100,000.00

DEMOLITION

RQ	AMP	Project Name	Units	Amount
5246	RQ005009007	Mattei III	30	660,000.00
		Sub-Total Demolition		660,000.00

CONSTRUCTION

RQ	AMP	Project Name	Units	Amount
5027	RQ005006005	Jardines de Montellano - Building A	120	24,900,000.00
5068	RQ005010038P	Las Amapolas Phase 2 (172 Units for Mixed Finance Project)	98	19,600,000.00
5081	RQ005005007	El Flamboyán	136	28,100,000.00
3055	RQ005005023	Diego Zalduondo	110	23,021,775.73
		Sub-Total Construction		95,621,775.73

VCA AGREEMENT

		Description	Units	Amount
	Construction	Various Projects - This amount is included in the Five (5) Year Plan to cover VCA, Section 504, Fair Housing and ADA related agency wide activities, as required in the VCA Agreement. The tasks covered by this amount include, but is not limited to, reasonable accommodation requests, reasonable modification requests, VCA improvements not covered by OFFP or any other product/service needed to guarantee the rights of persons with disabilities.	2560	3,600,000.00
		Sub-Total VCA Agreement		3,600,000.00

CAPITAL IMPROVEMENTS / EXTRAORDINARY MAINTENANCE

		Description		Amount
		Various Projects		18,805,041.45
		Sub-Total Capital Improvements / Extra. Maintenance		18,805,041.45

TOTAL FOR 2024 — 177,542,724.00

$177,542,724.00
0.00

PUERTO RICO PUBLIC HOUSING ADMINISTRATION ANNUAL SUBMISSION 2025

CENTRAL OFFICE

		Description		Amount
1406	1406	Operations		1,000,000.00
1408	1408	Management Improvement		1,000,000.00
1410	1410	Management Fee		15,051,560.10
1411	1411	Audit		151,780.00
1475	1475	Nondwelling Equipment		303,580.00
9001	9001	Debt Service		35,944,982.50
1502	1502	Contingency		1,439,836.65
		Sub-Total Central Office		54,891,739.25

DESIGN

RQ	AMP	Project Name	Units	Amount
5138	RQ005004011	Villa del Rey	100	800,000.00
3052	RQ005004018	La Ribera	100	800,000.00
		Sub-Total Design		1,600,000.00

DEMOLITION

RQ	AMP	Project Name	Units	Amount
		Sub-Total Demolition		-

CONSTRUCTION

RQ	AMP	Project Name	Units	Amount
3046	RQ005002015	Agustin Ruiz Miranda	80	16,720,000.00
5024	RQ005001007	Bernardino Villanueva (Phase II)	120	22,790,727.27
1009	RQ005009015	Pedro J. Rosaly (Phase I)	138	26,030,727.27
5069	RQ005010039	Los Laureles	194	36,290,727.27
		Sub-Total Construction		101,832,181.81

VCA AGREEMENT

		Description	Units	Amount
	Construction	Various Projects - This amount is included in the Five (5) Year Plan to cover VCA, Section 504, Fair Housing and ADA related agency wide activities, as required in the VCA Agreement. The tasks covered by this amount include, but is not limited to, reasonable accommodation requests, reasonable modification requests, VCA improvements not covered by OFFP or any other product/service needed to guarantee the rights of persons with disabilities.	2560	3,600,000.00
		Sub-Total VCA Agreement		3,600,000.00

CAPITAL IMPROVEMENTS / EXTRAORDINARY MAINTENANCE

		Description		Amount
		Various Projects		15,618,802.94
		Sub-Total Capital Improvements / Extra. Maintenance		15,618,802.94

TOTAL FOR 2025 — 177,542,724.00

$177,542,724.00
0.00

PUERTO RICO PUBLIC HOUSING ADMINISTRATION ANNUAL SUBMISSION 2026

CENTRAL OFFICE

		Description		Amount
1406	1406	Operations		1,000,000.00
1408	1408	Management Improvement		1,000,000.00
1410	1410	Management Fee		15,051,560.10
1411	1411	Audit		151,780.00
1475	1475	Nondwelling Equipment		303,580.00
9001	9001	Debt Service		35,944,982.50
1502	1502	Contingency		1,439,836.65
		Sub-Total Central Office		54,891,739.25

DESIGN

RQ	AMP	Project Name	Units	Amount
3032	RQ005009032	José Castillo Mercado	148	1,480,000.00
3024	RQ005008001	Francisco Figueroa	160	1,600,000.00
		Sub-Total Design		3,080,000.00

DEMOLITION

RQ	AMP	Project Name	Units	Amount
		Sub-Total Demolition		-

CONSTRUCTION

RQ	AMP	Project Name	Units	Amount
3100	RQ005001005	Agustin Stahl Ph 3	132	23,751,096.95
3028	RQ005007010	Dr. Víctor Berríos	144	25,911,096.95
3059	RQ005006024	Tomás Sorolla	74	13,131,096.95
5003	RQ005003003	Rafael Torrech Ph 2	100	17,811,096.95
5149	RQ005001008	Cuesta Vieja (Phase II)	100	17,811,096.95
		Sub-Total Construction		98,415,484.75

VCA AGREEMENT

		Description	Units	Amount
	Construction	Various Projects - This amount is included in the Five (5) Year Plan to cover VCA, Section 504, Fair Housing and ADA related agency wide activities, as required in the VCA Agreement. The tasks covered by this amount include, but is not limited to, reasonable accommodation requests, reasonable modification requests, VCA improvements not covered by OFFP or any other product/service needed to guarantee the rights of persons with disabilities.	2560	3,600,000.00
		Sub-Total VCA Agreement		3,600,000.00

CAPITAL IMPROVEMENTS / EXTRAORDINARY MAINTENANCE

		Description		Amount
		Various Projects		17,555,500.00
		Sub-Total Capital Improvements / Extra. Maintenance		17,555,500.00

TOTAL FOR 2026 — 177,542,724.00

$177,542,724.00
0.00

PUERTO RICO PUBLIC HOUSING ADMINISTRATION ANNUAL SUBMISSION 2027

CENTRAL OFFICE

		Description		Amount
1406	1406	Operations		1,000,000.00
1408	1408	Management Improvement		1,000,000.00
1410	1410	Management Fee		15,051,560.10
1411	1411	Audit		151,780.00
1475	1475	Nondwelling Equipment		303,580.00
9001	9001	Debt Service		35,944,982.50
1502	1502	Contingency		1,439,836.65
		Sub-Total Central Office		54,891,739.25

DESIGN

RQ	AMP	Project Name	Units	Amount
1004	RQ005009013	Hogares de Portugués	152	1,520,000.00
3018	RQ005002001	Ext. Manuel Zeno Gandía	444	4,440,000.00
7003	RQ005010035	Jard. de Monte Hatillo	328	3,280,000.00
7004	RQ005010036	Jard. de Monte Hatillo	370	3,700,000.00
		Sub-Total Design		12,940,000.00

DEMOLITION

RQ	AMP	Project Name	Units	Amount
		Sub-Total Demolition		-

CONSTRUCTION

RQ	AMP	Project Name	Units	Amount
3052	RQ005004018	La Ribera	100	18,821,937.29
5054	RQ005008020P	Monte Isleño	185	36,181,937.29
3065	RQ005001017	Santa Rosa	74	15,520,000.00
5138	RQ005004011	Villa del Rey	100	18,821,937.29
		Sub-Total Construction		89,345,811.88

VCA AGREEMENT

		Description	Units	Amount
	Construction	Various Projects - This amount is included in the Five (5) Year Plan to cover VCA, Section 504, Fair Housing and ADA related agency wide activities, as required in the VCA Agreement. The tasks covered by this amount include, but is not limited to, reasonable accommodation requests, reasonable modification requests, VCA improvements not covered by OFFP or any other product/service needed to guarantee the rights of persons with disabilities.	2560	3,600,000.00
		Sub-Total VCA Agreement		3,600,000.00

CAPITAL IMPROVEMENTS / EXTRAORDINARY MAINTENANCE

		Description		Amount
		Various Projects		16,765,172.87
		Sub-Total Capital Improvements / Extra. Maintenance		16,765,172.87

TOTAL FOR 2026 — 177,542,724.00

$177,542,724.00
0.00

GOBIERNO DE PUERTO RICO
ADMINISTRACIÓN DE VIVIENDA PÚBLICA

PUERTO RICO PUBLIC HOUSING ADMINISTRATION (PRPHA)

SUMMARY 2024 – 2027

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Capital Fund program Five-Year Action Plan
Part I : Summary

HA Name: Puerto Rico Public Housing Authority		Locality: (City/County & State) Puerto Rico			■ Original ☐ Revision No: 1
A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Statement for Year 2 FFY : 2024	Work Statement for Year 3 FFY : 2025	Work Statement for Year 4 FFY : 2026	Work Statement for Year 5 FFY : 2027
	See Annual Statement				
B. Physical Improvements Subtotal		151,080,868.91	153,941,001.80	152,563,502.71	142,975,592.88
C. Management Improvements		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
D. HA-Wide Non-dwelling Structures		303,580.00	303,580.00	303,580.00	303,580.00
and Equipment					
E. Administration		15,051,560.09	15,051,560.10	15,051,560.10	15,051,560.10
F. Other (1411,1415,1430,1440,1502		8,446,715.00	6,246,582.10	7,624,081.19	17,211,991.02
& 1495)					
G. Operations		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
H. Demolition		660,000.00	-	-	-
I. Replacement Reserve					
J. Mod Used for Development					
K. Total CFP Funds		**177,542,724.00**	**177,542,724.00**	**177,542,724.00**	**177,542,724.00**
L. Total Non-CFP Funds					
M. Grand Total		177,542,724.00	177,542,724.00	177,542,724.00	177,542,724.00

GOBIERNO DE PUERTO RICO
ADMINISTRACIÓN DE VIVIENDA PÚBLICA

PUERTO RICO PUBLIC HOUSING ADMINISTRATION (PRPHA)

GRANT YEAR 2023

GOBIERNO DE PUERTO RICO
ADMINISTRACIÓN DE VIVIENDA PÚBLICA

2023 Capital Improvements - Extraordinary Maintenance

RQ	AMP	Project Name	Acct	Account	Description	Amount
1001	RQ005009010P	Juan Ponce de León	1480	1480.6010	Dwelling Structures- Roof Waterproofing	350,000.00
1008	RQ005009014P	Dr. Manuel de la Pila Iglesias	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	400,000.00
2001	RQ005010001P	Fray Bartolomé de Las Casas	1480	1480.6004	Dwelling Structures- Kitchen Improvement	328,400.00
2012	RQ005010015P	Villa España	1480	1480.6010	Dwelling Structures- Roof Waterproofing	300,000.00
2014	RQ005010016P	Las Margaritas I	1480	1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	25,000.00
3017	RQ005003001P	Virgilio Dávila	1480	1480.6001	Dwelling Structures- Plumbing (Units)	350,000.00
3017	RQ005003001P	Virgilio Dávila	1480	1480.3007	Inspection Cost	50,000.00
3017	RQ005003001P	Virgilio Dávila	1480	1480.6004	Dwelling Structures- Kitchen Improvement	200,000.00
3023	RQ005009033P	Fernando Luis García	1480	1480.5009	Site Improvement- Basketball Court	325,000.00
3026	RQ005003024P	Zenón Díaz Valcárcel	1480	1480.6017	Dwelling Structures- Vacant Units	524,784.00
3026	RQ005003024P	Zenón Díaz Valcárcel	1480	1480.3007	Inspection Cost	64,000.00
3029	RQ005007006P	Ignacio Morales	1480	1480.6004	Dwelling Structures- Kitchen Improvement	253,000.00
3030	RQ005009001P	Villa Valle Verde	1480	1480.5009	Site Improvement- Basketball Court	60,000.00
3038	RQ005002010P	Manuel Román Adames	1480	1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	131,560.00
3038	RQ005002010P	Manuel Román Adames	1480	1480.5011	Site Improvement- Garbage Stations	36,894.00
3038	RQ005002010P	Manuel Román Adames	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	148,720.00
3038	RQ005002010P	Manuel Román Adames	1480	1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	15,010.72
3038	RQ005002010P	Manuel Román Adames	1480	1480.6008	Dwelling Structures- Special Construction	418,990.00
3038	RQ005002010P	Manuel Román Adames	1480	1480.3007	Inspection Cost	17,600.00
3041	RQ005006008P	Práxedes Santiago	1480	1480.6010	Dwelling Structures- Roof Waterproofing	350,000.00
3067	RQ005006030P	Pedro M. Descartes	1480	1480.5009	Site Improvement- Basketball Court	145,000.00
3081	RQ005010019P	Ext. Manuel A. Pérez	1480	1480.6011	Dwelling Structures- Painting	1,025,300.00
3082	RQ005002002P	Ramón Marín Solá (200)	1480	1480.5009	Site Improvement- Basketball Court	125,000.00
3082	RQ005002002P	Ramón Marín Solá (200)	1480	1480.5018	Site Improvement- Baseball Park	225,000.00
3096	RQ005003002P	José Celso Barbosa (230)	1480	1480.6001	Dwelling Structures- Plumbing (Units)	250,000.00
3096	RQ005003002P	José Celso Barbosa (230)	1480	1480.3007	Inspection Cost	50,000.00
3104	RQ005005030P	Jardines de Vieques	1480	1480.6004	Dwelling Structures- Kitchen Improvement	350,000.00
4004	RQ005008010P	Sábalos Gardens	1480	1480.5007	Site Improvement- Paving, Parking & Sidewalks	102,000.00
4010	RQ005008015P	El Carmen	1480	1480.6013	Dwelling Structures- Laundry Improvements (Units)	314,371.56
4010	RQ005008015P	El Carmen	1480	1480.3007	Inspection Cost	71,777.97
4010	RQ005008015P	El Carmen	1480	1480.6013	Dwelling Structures- Laundry Improvements (Units)	73,850.47
5022	RQ005009022P	La Ceiba	1480	1480.6010	Dwelling Structures- Roof Waterproofing	150,000.00
5037	RQ005003022P	Jardines de Cataño	1480	1480.6017	Dwelling Structures- Vacant Units	813,015.00
5037	RQ005003022P	Jardines de Cataño	1480	1480.3007	Inspection Cost	22,400.00
5052	RQ005003004P	Magnolia Gardens	1480	1480.6002	Dwelling Structures- Water Meters	55,000.00
5054	RQ005008020P	Monte Isleño	1480	1480.5007	Site Improvement- Paving, Parking & Sidewalks	174,000.00
5070	RQ005010040P	Leopoldo Figueroa	1480	1480.6004	Dwelling Structures- Kitchen Improvement	598,617.27
5071	RQ005010041P	Beatriz Lasalle	1480	1480.6004	Dwelling Structures- Kitchen Improvement	250,000.00
5077	RQ005010042P	La Rosa	1480	1480.6011	Dwelling Structures- Painting	82,500.00
5085	RQ005003027P	La Rosaleda	1480	1480.6017	Dwelling Structures- Vacant Units	660,528.27
5085	RQ005003027P	La Rosaleda	1480	1480.3007	Inspection Cost	22,400.00
5129	RQ005002023P	Guarionex	1480	1480.6004	Dwelling Structures- Kitchen Improvement	257,578.00
5129	RQ005002023P	Guarionex	1480	1480.6015	Dwelling Structures- Doors Replacements (Units)	100,000.00
5135	RQ005010046P	Las Dalias	1480	1480.6010	Dwelling Structures- Roof Waterproofing	350,000.00
5138	RQ005004011P	Villa del Rey	1480	1480.6004	Dwelling Structures- Kitchen Improvement	195,000.00
5148	RQ005006022P	Leonardo Santiago	1480	1480.6009	Dwelling Structures-Electrical System (Units)	350,000.00
5168	RQ005003012P	Los Laureles	1480	1480.5007	Site Improvement- Paving, Parking & Sidewalks	50,000.00
5169	RQ005005012P	Carolina Walk Up (El Faro)	1480	1480.7001	Non Dwelling Structures- Administration Bldg./ Space	250,000.00

Preparado por Alexis Santiago Camacho

5169	RQ005005012P	Carolina Walk Up (El Faro)	1480	1480.5001	Site Improvement- Fences	110,000.00
5171	RQ005009028P	Ponce Housing	1480	1480.6003	Dwelling Structures- Bathroom Improvement	75,000.00
5178	RQ005001002P	Jardines de Aguada	1480	1480.6011	Dwelling Structures- Painting	107,578.00
5188	RQ005009029P	Villa Elena	1480	1480.6003	Dwelling Structures- Bathroom Improvement	100,000.00
5189	RQ005009034P	Jardines de Utuado (100)	1480	1480.6015	Dwelling Structures- Doors Replacements (Units)	175,000.00
5192	RQ005010053P	Res. Antigua Vía (20)	1480	1480.6015	Dwelling Structures- Doors Replacements (Units)	20,200.00
5194	RQ005010054P	Los Lirios	1480	1480.5002	Site Improvement- Erosion	106,510.11
5197	RQ005006003P	Reparto San Antonio	1480	1480.6004	Dwelling Structures- Kitchen Improvement	119,700.00
5203	RQ005006034	Enudio Negrón	1480	1480.6003	Dwelling Structures- Bathroom Improvement	50,000.00
5203	RQ005006034	Enudio Negrón	1480	1480.6009	Dwelling Structures-Electrical System (Units)	65,000.00
5212	RQ005005013P	Roberto Clemente	1480	1480.6004	Dwelling Structures- Kitchen Improvement	210,000.00
5213	RQ005003013P	Los Dominicos	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	125,000.00
5217	RQ005005015P	Carolina Housing	1480	1480.6004	Dwelling Structures- Kitchen Improvement	153,000.00
5219	RQ005002027P	Villas de Sabana	1480	1480.6013	Dwelling Structures- Laundry Improvements (Units)	60,000.00
5236	RQ005007005P	Jardines de Alemendro (37)	1480	1480.5008	Site Improvement- Lights & Lighting	58,500.00
5239	RQ005004013P	El Mirador (46)	1480	1480.6015	Dwelling Structures- Doors Replacements (Units)	149,500.00
5244	RQ005010053P	Park Court (80)	1480	1480.6004	Dwelling Structures- Kitchen Improvement	540,888.43
5259	RQ005009030P	Cooper View (50)	1480	1480.5002	Site Improvement- Erosion	231,525.00
5261	RQ005009031P	Perla del Bucaná	1480	1480.5005	Site Improvement- Drainage and Irrigation	150,000.00
5294	RQ005010057P	Jardines de la Nueva Puerta de San	1480	1480.6011	Dwelling Structures- Painting	63,800.00
5309	RQ005001020P	Vistas de Isabela II (95)	1480	1480.6013	Dwelling Structures- Laundry Improvements (Units)	150,000.00
5309	RQ005001020P	Vistas de Isabela II (95)	1480	1480.3007	Inspection Cost	16,500.00
5310	RQ005005031P	César Coca González	1480	1480.6004	Dwelling Structures- Kitchen Improvement	230,000.00
7008	RQ005010008P	Luis Lloréns Torres (El Medio 843-1	1480	1480.6004	Dwelling Structures- Kitchen Improvement	600,000.00
7009	RQ005010009P	Luis Lloréns Torres (Youth Center 1	1480	1480.5003	Site Improvement- Sanitary and Storm Sewer	350,000.00
				TOTAL		**15,479,998.80**

Preparado por Alexis Santiago Camacho

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing an Urban Development
Office of Public and Indian Housing
OMB No.2577-0226
Expires 6/30/2017

Part I: Summary

HA Name:	Grant Type and Number:	FFY of Grant :
Puerto Rico Public Housing Administration	**Capital Fund Program Grant No: RQ46P005-501-23**	CFP-2023
	Replacement Housing Factor Grant No:	FFY of Gtant Approval:
	Date of CFFP:	FFY 2023

Type of Grant
☐Original Annual Statement ☐ Reserve for Disaster / Emergencies ☐ Revised Annual Statement / Revision Number
☐Performance and Evaluation Report for Period ending on ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original	Revised1	Obligated	Expended
1	Total non-CFP Funds				
2	1406.00 Operations (may not exceed 20% of line 21)	1,000,000.00			
3	1408.00 Management Improvement	1,000,000.00			
4	1410.00 Administration (may not exceed 10% of line 21)	17,757,272.40			
5	1480.00 General Capital Activity (Audit)	151,780.00			
6	1415.00 Liquidated Damages				
7	1480.00 General Capital Activity (Fees and Costs)	4,217,077.97			
8	1480.00 General Capital Activity (Site Acquisition)				
9	1480.00 General Capital Activity (Site Improvement)	2,923,149.11			
10	1480.00 General Capital Activity (Dwelling Structure)	101,962,986.11			
11	1480.00 General Capital Activity (Dwelling Equipment - Nonexpendable)	-			
12	1480.00 General Capital Activity (Nondwelling Structures)	421,570.72			
13	1480.00 General Capital Activity (Nondwelling Equipment)	303,580.00			
14	1480.00 General Capital Activity (Demolition Costs)				
15	1492.00 Moving to Work Demonstration				
16	1480.00 General Capital Activity (Relocation Costs)				
17	1480.00 General Capital Activity (Development Activities)	1,740,000.00			
18a	1501.00 Collateralization or Debt Service paid by the PHA				
18ba	9001.00 Bond Debt Obligation	35,899,172.50			
19	1480.00 General Capital Activity (Contingency)	10,169,135.19			
20	Amount of Annual Grant: (sum of lines 2-19)	**177,545,724.00**	$ -	$ -	$ -
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance	3,600,000.00			
23	Amount of line 20 Related to Security-Soft Costs				
24	Amount of line 20 Related to Security-Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director & date

Signature of Public Housing Director/Office of Native American Programs Administrator & Date

form **HUD-50075.1** (07/2014)

1 To be completed for the P and E Report.
2 To be completed for the P and E Report or a revised Annual Statement.
3 PHAs with under 250 units may use 100% of CFP grants for operations.
4 RHF Funds Shall Be Included here.

Part II: Supporting Pages

PHA Name:
PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS

Grant Type and Number
Capital Fund Program Grant No: RQ46P005-501-23
CFFP (Yes/No):
Replacement Housing Factor Grant No:

Federal FY of Grant:
CFP-2023

Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised	Total Actual Cost Funds Obligated	Total Actual Cost Funds Expended	Status of work
1001	RQ005009010P	Juan Ponce de León	1480.6010	Dwelling Structures- Roof Waterproofing	-	350,000.00	-	-	-	-
1001 Total					-	350,000.00	-	-	-	-
1008	RQ005009014P	Dr. Manuel de la Pila Iglesias	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	400,000.00	-	-	-	-
1008 Total					-	400,000.00	-	-	-	-
1010	RQ005009016P	Dr. José N. Gándara	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
1010 Total					-	35,643.56	-	-	-	-
1015	RQ005009018P	1era Ext. Dr. Manuel de la Pila	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
1015 Total					-	35,643.56	-	-	-	-
1017	RQ005009020P	Ernesto Ramos Antonini	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
1017 Total					-	35,643.56	-	-	-	-
2001	RQ005010001P	Fray Bartolomé de Las Casas	1480.6004	Dwelling Structures- Kitchen Improvement	-	328,400.00	-	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	71,287.12	-	-	-	-
2001 Total					-	399,687.12	-	-	-	-
2002	RQ005010002P	San Antonio	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
2002 Total					-	35,643.56	-	-	-	-
2007	RQ005010004P	San Agustín (84)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
2007 Total					-	35,643.56	-	-	-	-
2009	RQ005010004P	San Agustín (84)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
2009 Total					-	35,643.56	-	-	-	-
2012	RQ005010015P	Villa España	1480.6010	Dwelling Structures- Roof Waterproofing	-	300,000.00	-	-	-	-
2012 Total					-	300,000.00	-	-	-	-
2014	RQ005010016P	Las Margaritas I	1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	-	25,000.00	-	-	-	-
2014 Total					-	25,000.00	-	-	-	-
3015	RQ005003017P	Rosendo Matienzo Cintrón	1480.6016	Dwelling Structures- 504 Improvements	-	71,287.12	-	-	-	-
3015 Total					-	71,287.12	-	-	-	-
3017	RQ005003001P	Virgilio Dávila	1480.3007	Inspection Cost	-	50,000.00	-	-	-	-
			1480.6001	Dwelling Structures- Plumbing (Units)	-	350,000.00	-	-	-	-
			1480.6004	Dwelling Structures- Kitchen Improvement	-	200,000.00	-	-	-	-
3017 Total					-	600,000.00	-	-	-	-
3018	RQ005002001P	Ext. Zeno Gandía	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
3018 Total					-	35,643.56	-	-	-	-
3022	RQ005002031P	Enrique Catoni	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
3022 Total					-	35,643.56	-	-	-	-
3023	RQ005009033P	Fernando Luis García	1480.5009	Site Improvement- Basketball Court	-	325,000.00	-	-	-	-
3023 Total					-	325,000.00	-	-	-	-
3024	RQ005008001P	Francisco Figueroa	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
3024 Total					-	35,643.56	-	-	-	-
3026	RQ005003024P	Zenón Díaz Valcárcel	1480.3007	Inspection Cost	-	64,000.00	-	-	-	-
			1480.6017	Dwelling Structures- Vacant Units	-	524,784.00	-	-	-	-
3026 Total					-	588,784.00	-	-	-	-

Part II: Supporting Pages

PHA Name:
PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS

Grant Type and Number
Capital Fund Program Grant No: RQ46P005-501-23
CFFP (Yes/No):
Replacement Housing Factor Grant No:

Federal FY of Grant:
CFP-2023

						Total Estimated Cost		Total Actual Cost		
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of work
3029	RQ005007006P	Ignacio Morales	1480.6004	Dwelling Structures- Kitchen Improvement	-	253,000.00	-	-	-	-
3029 Total					-	253,000.00	-	-	-	-
3030	RQ005009001P	Villa Valle Verde	1480.5009	Site Improvement- Basketball Court	-	60,000.00	-	-	-	-
3030 Total					-	60,000.00	-	-	-	-
3038	RQ005002010P	Manuel Román Adames	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	148,720.00	-	-	-	-
			1480.5011	Site Improvement- Garbage Stations	-	36,894.00	-	-	-	-
			1480.6008	Dwelling Structures- Special Construction	-	436,590.00	-	-	-	-
			1480.7002	Non Dwelling Structures- Community Bldg. / Spaces	-	146,570.72	-	-	-	-
3038 Total					-	768,774.72	-	-	-	-
3041	RQ005006008P	Práxedes Santiago	1480.6010	Dwelling Structures- Roof Waterproofing	-	350,000.00	-	-	-	-
3041 Total					-	350,000.00	-	-	-	-
3046	RQ005002015P	Agustín Ruiz Miranda	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
3046 Total					-	35,643.56	-	-	-	-
3052	RQ005004018P	La Ribera	1480.6016	Dwelling Structures- 504 Improvements	-	71,287.12	-	-	-	-
3052 Total					-	71,287.12	-	-	-	-
3059	RQ005006024P	Tomás Sorolla	1480.3001	Architectural and Engineering Fees	-	740,000.00	-	-	-	-
3059 Total					-	740,000.00	-	-	-	-
3065	RQ005001017P	Santa Rosa	1480.3001	Architectural and Engineering Fees	-	740,000.00	-	-	-	-
3065 Total					-	740,000.00	-	-	-	-
3067	RQ005006030P	Pedro M. Descartes	1480.5009	Site Improvement- Basketball Court	-	145,000.00	-	-	-	-
3067 Total					-	145,000.00	-	-	-	-
3068	RQ005002024P	Ramón Pérez Rodríguez	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
3068 Total					-	35,643.56	-	-	-	-
3081	RQ005010019P	Ext. Manuel A. Pérez	1480.6011	Dwelling Structures- Painting	-	1,025,300.00	-	-	-	-
3081 Total					-	1,025,300.00	-	-	-	-
3082	RQ005002002P	Ramón Marín Solá (200)	1480.5009	Site Improvement- Basketball Court	-	125,000.00	-	-	-	-
			1480.5018	Site Improvement- Baseball Park	-	225,000.00	-	-	-	-
3082 Total					-	350,000.00	-	-	-	-
3088	RQ005006011P	Las Palmas	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
3088 Total					-	35,643.56	-	-	-	-
3096	RQ005003002P	José Celso Barbosa (230)	1480.3007	Inspection Cost	-	50,000.00	-	-	-	-
			1480.6001	Dwelling Structures- Plumbing (Units)	-	250,000.00	-	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	71,287.12	-	-	-	-
3096 Total					-	371,287.12	-	-	-	-
3101	RQ005002005P	Bella Vista	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
3101 Total					-	35,643.56	-	-	-	-
3103	RQ005006014P	Manuel Martorell Pérez	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
3103 Total					-	35,643.56	-	-	-	-
3104	RQ005005030P	Jardines de Vieques	1480.6004	Dwelling Structures- Kitchen Improvement	-	350,000.00	-	-	-	-
3104 Total					-	350,000.00	-	-	-	-

Part II: Supporting Pages

PHA Name:
PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS

Grant Type and Number
Capital Fund Program Grant No: RQ46P005-501-23
CFFP (Yes/No):
Replacement Housing Factor Grant No:

Federal FY of Grant:
CFP-2023

Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised	Total Actual Cost Funds Obligated	Total Actual Cost Funds Expended	Status of work
4001	RQ005008007P	Columbus Landing	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
4001 Total					-	35,643.56	-	-	-	-
4004	RQ005008010P	Sábalos Gardens	1480.5007	Site Improvement- Paving, Parking & Sidewalks	-	102,000.00	-	-	-	-
4004 Total					-	102,000.00	-	-	-	-
4009	RQ005008014P	Manuel Hernández Rosa (Canc	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
4009 Total					-	35,643.56	-	-	-	-
4010	RQ005008015P	El Carmen	1480.3007	Inspection Cost	-	71,777.97	-	-	-	-
			1480.6013	Dwelling Structures- Laundry Improvements (Units)	-	388,222.03	-	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
4010 Total					-	495,643.56	-	-	-	-
5001	RQ0050010021	Juan César Cordero Dávila (508	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5001 Total					-	35,643.56	-	-	-	-
5003	RQ005003003P	Rafael Torrech	1480.6012	Dwelling Structures- Modernization	-	18,720,000.00	-	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5003 Total					-	18,755,643.56	-	-	-	-
5004	RQ005004005P	Raúl Castellón	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5004 Total					-	35,643.56	-	-	-	-
5006	RQ005009021P	Los Rosales	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5006 Total					-	35,643.56	-	-	-	-
5008	RQ005003020P	Juana Matos III	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5008 Total					-	35,643.56	-	-	-	-
5009	RQ005005003P	Sabana Abajo	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5009 Total					-	35,643.56	-	-	-	-
5010	RQ005004006P	Brisas del Turabo I	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5010 Total					-	35,643.56	-	-	-	-
5014	RQ005001006P	Juan García Ducós	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5014 Total					-	35,643.56	-	-	-	-
5016	RQ005010026P	Alejandrino	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5016 Total					-	35,643.56	-	-	-	-
5019	RQ005004007P	Brisas del Turabo II	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5019 Total					-	35,643.56	-	-	-	-
5022	RQ005009022P	La Ceiba	1480.6010	Dwelling Structures- Roof Waterproofing	-	150,000.00	-	-	-	-
5022 Total					-	150,000.00	-	-	-	-
5023	RQ005010028P	San Fernando	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5023 Total					-	35,643.56	-	-	-	-
5025	RQ005003021P	Las Palmas	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5025 Total					-	35,643.56	-	-	-	-
5037	RQ005003022P	Jardines de Cataño	1480.3007	Inspection Cost	-	22,400.00	-	-	-	-
			1480.6017	Dwelling Structures- Vacant Units	-	813,015.00	-	-	-	-
5037 Total					-	835,415.00	-	-	-	-

Part II: Supporting Pages

PHA Name: PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS

Grant Type and Number
Capital Fund Program Grant No: RQ46P005-501-23
CFFP (Yes/No):
Replacement Housing Factor Grant No:

Federal FY of Grant: CFP-2023

Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised	Total Actual Cost Funds Obligated	Total Actual Cost Funds Expended	Status of work
5044	RQ005005017P	Jardines de Ceiba	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5044 Total					-	35,643.56	-	-	-	-
5045	RQ005006029P	Brisas del Mar	1480.9903	Development Activity	-	1,740,000.00	-	-	-	-
5045 Total					-	1,740,000.00	-	-	-	-
5052	RQ005003004P	Magnolia Gardens	1480.6002	Dwelling Structures- Water Meters	-	55,000.00	-	-	-	-
5052 Total					-	55,000.00	-	-	-	-
5054	RQ005008020P	Monte Isleño	1480.5007	Site Improvement- Paving, Parking & Sidewalks	-	174,000.00	-	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5054 Total					-	209,643.56	-	-	-	-
5069	RQ005010039P	Los Laureles	1480.3001	Architectural and Engineering Fees	-	1,940,000.00	-	-	-	-
5069 Total					-	1,940,000.00	-	-	-	-
5070	RQ005010040P	Leopoldo Figueroa	1480.6004	Dwelling Structures- Kitchen Improvement	-	598,617.27	-	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5070 Total					-	634,260.83	-	-	-	-
5071	RQ005010041P	Beatriz Lasalle	1480.6004	Dwelling Structures- Kitchen Improvement	-	250,000.00	-	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5071 Total					-	285,643.56	-	-	-	-
5077	RQ005010042P	La Rosa	1480.6011	Dwelling Structures- Painting	-	82,500.00	-	-	-	-
5077 Total					-	82,500.00	-	-	-	-
5085	RQ005003027P	La Rosaleda	1480.3007	Inspection Cost	-	22,400.00	-	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
			1480.6017	Dwelling Structures- Vacant Units	-	660,528.27	-	-	-	-
5085 Total					-	718,571.83	-	-	-	-
5088	RQ005009023P	Lirios del Sur	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5088 Total					-	35,643.56	-	-	-	-
5097	RQ005010044P	Emiliano Pol	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5097 Total					-	35,643.56	-	-	-	-
5098	RQ005002016P	Oscar Colón Delgado (Hatillo d	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5098 Total					-	35,643.56	-	-	-	-
5100	RQ005001013P	Alturas de Isabela	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5100 Total					-	35,643.56	-	-	-	-
5104	RQ005002018P	Los Murales	1480.6016	Dwelling Structures- 504 Improvements	-	106,930.68	-	-	-	-
5104 Total					-	106,930.68	-	-	-	-
5106	RQ005005028P	Los Cedros	1480.6012	Dwelling Structures- Modernization	-	9,800,000.00	-	-	-	-
5106 Total					-	9,800,000.00	-	-	-	-
5108	RQ005009025P	2nda Ext. Dr. Manuel de la Pila	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5108 Total					-	35,643.56	-	-	-	-
5111	RQ005008021P	Jardines de Concordia	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5111 Total					-	35,643.56	-	-	-	-
5113	RQ005004010P	Bonneville Heights	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-

Part II: Supporting Pages

PHA Name: PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS

Grant Type and Number
Capital Fund Program Grant No: RQ46P005-501-23
CFFP (Yes/No):
Replacement Housing Factor Grant No:

Federal FY of Grant: CFP-2023

Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised	Total Actual Cost Funds Obligated	Total Actual Cost Funds Expended	Status of work
5113 Total					-	35,643.56	-	-	-	-
5125	RQ005001014P	Jardines del Noroeste	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5125 Total					-	35,643.56	-	-	-	-
5129	RQ005002023P	Guarionex	1480.6004	Dwelling Structures- Kitchen Improvement	-	257,578.00	-	-	-	-
			1480.6015	Dwelling Structures- Doors Replacements (Units)	-	100,000.00	-	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	71,287.12	-	-	-	-
5129 Total					-	428,865.12	-	-	-	-
5135	RQ005010046P	Las Dalias	1480.6010	Dwelling Structures- Roof Waterproofing	-	350,000.00	-	-	-	-
5135 Total					-	350,000.00	-	-	-	-
5138	RQ005004011P	Villa del Rey	1480.6004	Dwelling Structures- Kitchen Improvement	-	195,000.00	-	-	-	-
5138 Total					-	195,000.00	-	-	-	-
5148	RQ005006022P	Leonardo Santiago	1480.6009	Dwelling Structures-Electrical System (Units)	-	350,000.00	-	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5148 Total					-	385,643.56	-	-	-	-
5149	RQ005001008P	Cuesta Vieja	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5149 Total					-	35,643.56	-	-	-	-
5153	RQ005001019P	Hacienda San Andrés	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5153 Total					-	35,643.56	-	-	-	-
5154	RQ005004002P	Villa Monserrate DEMOLICIÓN	1480.6012	Dwelling Structures- Modernization	-	4,000,000.00	-	-	-	-
5154 Total					-	4,000,000.00	-	-	-	-
5155	RQ005001009P	Villamar Apartments	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5155 Total					-	35,643.56	-	-	-	-
5156	RQ005005024P	El Cemí (100)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5156 Total					-	35,643.56	-	-	-	-
5159	RQ005010049P	Los Peña	1480.6012	Dwelling Structures- Modernization	-	4,000,000.00	-	-	-	-
5159 Total					-	4,000,000.00	-	-	-	-
5162	RQ005001011P	Las Muñecas	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5162 Total					-	35,643.56	-	-	-	-
5163	RQ005009027P	José Tormos Diego	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5163 Total					-	35,643.56	-	-	-	-
5165	RQ005004017P	Antulio López (El Valenciano)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5165 Total					-	35,643.56	-	-	-	-
5167	RQ005010052P	Santa Elena	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5167 Total					-	35,643.56	-	-	-	-
5168	RQ005003012P	Los Laureles	1480.5007	Site Improvement- Paving, Parking & Sidewalks	-	50,000.00	-	-	-	-
			1480.6012	Dwelling Structures- Modernization	-	18,720,000.00	-	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	106,930.68	-	-	-	-
5168 Total					-	18,876,930.68	-	-	-	-
5169	RQ005005012P	Carolina Walk Up (El Faro)	1480.5001	Site Improvement- Fences	-	110,000.00	-	-	-	-
			1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	-	250,000.00	-	-	-	-

Part II: Supporting Pages

PHA Name:
PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS

Grant Type and Number
Capital Fund Program Grant No: RQ46P005-501-23
CFFP (Yes/No):
Replacement Housing Factor Grant No:

Federal FY of Grant:
CFP-2023

						Total Estimated Cost		Total Actual Cost		
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of work
5169 Total					-	360,000.00	-	-	-	-
5170	RQ005004012P	Jardines San Carlos	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5170 Total					-	35,643.56	-	-	-	-
5171	RQ005009028P	Ponce Housing	1480.6003	Dwelling Structures- Bathroom Improvement	-	75,000.00	-	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5171 Total					-	110,643.56	-	-	-	-
5172	RQ005006013P	Coamo Housing	1480.6016	Dwelling Structures- 504 Improvements	-	71,287.12	-	-	-	-
5172 Total					-	71,287.12	-	-	-	-
5173	RQ005009005P	Bahía (50)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5173 Total					-	35,643.56	-	-	-	-
5174	RQ005008022P	Mayaguez Gardens (71)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5174 Total					-	35,643.56	-	-	-	-
5178	RQ005001002P	Jardines de Aguada	1480.6011	Dwelling Structures- Painting	-	107,578.00	-	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5178 Total					-	143,221.56	-	-	-	-
5179	RQ005001012P	Puesta del Sol	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5179 Total					-	35,643.56	-	-	-	-
5180	RQ005005018P	La Ceiba	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5180 Total					-	35,643.56	-	-	-	-
5181	RQ005006009P	Jardines de Cidra	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5181 Total					-	35,643.56	-	-	-	-
5184	RQ005006019P	Jardines de Guamaní	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5184 Total					-	35,643.56	-	-	-	-
5185	RQ005004019P	Ext. Yudely (70)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5185 Total					-	35,643.56	-	-	-	-
5187	RQ005007009P	Villa Real (70)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5187 Total					-	35,643.56	-	-	-	-
5188	RQ005009029P	Villa Elena	1480.6003	Dwelling Structures- Bathroom Improvement	-	100,000.00	-	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5188 Total					-	135,643.56	-	-	-	-
5189	RQ005009034P	Jardines de Utuado (100)	1480.6015	Dwelling Structures- Doors Replacements (Units)	-	175,000.00	-	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5189 Total					-	210,643.56	-	-	-	-
5191	RQ005009036P	Villas del Cafetal (Yauco Housi	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5191 Total					-	35,643.56	-	-	-	-
5192	RQ005010053P	Res. Antigua Vía (20)	1480.6015	Dwelling Structures- Doors Replacements (Units)	-	20,200.00	-	-	-	-
5192 Total					-	20,200.00	-	-	-	-
5194	RQ005010054P	Los Lirios	1480.5002	Site Improvement- Erosion	-	106,510.11	-	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5194 Total					-	142,153.67	-	-	-	-

Part II: Supporting Pages

PHA Name:
PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS

Grant Type and Number
Capital Fund Program Grant No: RQ46P005-501-23
CFFP (Yes/No):
Replacement Housing Factor Grant No:

Federal FY of Grant:
CFP-2023

Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised	Total Actual Cost Funds Obligated	Total Actual Cost Funds Expended	Status of work
5195	RQ005010055P	Torres de Francia	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5195 Total					-	35,643.56	-	-	-	-
5196	RQ005007008P	Torres del Rio (36)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5196 Total					-	35,643.56	-	-	-	-
5197	RQ005006003P	Reparto San Antonio	1480.6004	Dwelling Structures- Kitchen Improvement	-	119,700.00	-	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5197 Total					-	155,343.56	-	-	-	-
5199	RQ005002007P	Villa de los Santos I (10)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5199 Total					-	35,643.56	-	-	-	-
5200	RQ005002013P	Alturas de Ciales	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5200 Total					-	35,643.56	-	-	-	-
5202	RQ005006032P	El Taíno	1480.6012	Dwelling Structures- Modernization	-	17,884,785.11	-	-	-	-
5202 Total					-	17,884,785.11	-	-	-	-
5203	RQ005006034	Enudio Negrón	1480.6003	Dwelling Structures- Bathroom Improvement	-	50,000.00	-	-	-	-
			1480.6009	Dwelling Structures-Electrical System (Units)	-	65,000.00	-	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5203 Total					-	150,643.56	-	-	-	-
5204	RQ005005020P	Valle de Puerto Real (75)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5204 Total					-	35,643.56	-	-	-	-
5206	RQ005005026P	Galateo Apartments (63)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5206 Total					-	35,643.56	-	-	-	-
5212	RQ005005013P	Roberto Clemente	1480.6004	Dwelling Structures- Kitchen Improvement	-	210,000.00	-	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5212 Total					-	245,643.56	-	-	-	-
5213	RQ005003013P	Los Dominicos	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	125,000.00	-	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5213 Total					-	160,643.56	-	-	-	-
5217	RQ005005015P	Carolina Housing	1480.6004	Dwelling Structures- Kitchen Improvement	-	153,000.00	-	-	-	-
5217 Total					-	153,000.00	-	-	-	-
5219	RQ005002027P	Villas de Sabana	1480.6013	Dwelling Structures- Laundry Improvements (Units)	-	60,000.00	-	-	-	-
5219 Total					-	60,000.00	-	-	-	-
5236	RQ005007005P	Jardines de Alemendro (37)	1480.5008	Site Improvement- Lights & Lighting	-	58,500.00	-	-	-	-
5236 Total					-	58,500.00	-	-	-	-
5239	RQ005004013P	El Mirador (46)	1480.6015	Dwelling Structures- Doors Replacements (Units)	-	149,500.00	-	-	-	-
5239 Total					-	149,500.00	-	-	-	-
5243	RQ005002021P	Vistas de Atenas	1480.6016	Dwelling Structures- 504 Improvements	-	71,287.12	-	-	-	-
5243 Total					-	71,287.12	-	-	-	-
5244	RQ005010053P	Park Court (80)	1480.6004	Dwelling Structures- Kitchen Improvement	-	540,888.43	-	-	-	-
5244 Total					-	540,888.43	-	-	-	-
5251	RQ005002009P	Florida Housing (30)	1480.6016	Dwelling Structures- 504 Improvements	-	71,287.12	-	-	-	-

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS	Capital Fund Program Grant No: RQ46P005-501-23 CFFP (Yes/No): Replacement Housing Factor Grant No:	CFP-2023

Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised	Total Actual Cost Funds Obligated	Total Actual Cost Funds Expended	Status of Work
5251 Total					-	71,287.12	-	-	-	-
5253	RQ005005016P	Loma Alta	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5253 Total					-	35,643.56	-	-	-	-
5259	RQ005009030P	Cooper View (50)	1480.5002	Site Improvement- Erosion	-	231,525.00	-	-	-	-
5259 Total					-	231,525.00	-	-	-	-
5261	RQ005009031P	Perla del Bucaná	1480.5005	Site Improvement- Drainage and Irrigation	-	150,000.00	-	-	-	-
5261 Total					-	150,000.00	-	-	-	-
5294	RQ005010057P	Jardines de la Nueva Puerta de	1480.6011	Dwelling Structures- Painting	-	63,800.00	-	-	-	-
5294 Total					-	63,800.00	-	-	-	-
5309	RQ005001020P	Vistas de Isabela II (95)	1480.3007	Inspection Cost	-	16,500.00	-	-	-	-
			1480.6013	Dwelling Structures- Laundry Improvements (Units)	-	150,000.00	-	-	-	-
5309 Total					-	166,500.00	-	-	-	-
5310	RQ005005031P	César Coca González	1480.6004	Dwelling Structures- Kitchen Improvement	-	230,000.00	-	-	-	-
5310 Total					-	230,000.00	-	-	-	-
5318	Pending	Ponce de Leon (New)	1480.6012	Dwelling Structures- Modernization	-	8,100,000.00	-	-	-	-
5318 Total					-	8,100,000.00	-	-	-	-
5322	Pending	Felipe Sánchez Osorio - Elderly	1480.6012	Dwelling Structures- Modernization	-	1,000,000.00	-	-	-	-
5322 Total					-	1,000,000.00	-	-	-	-
5992	RQ005	Central Office	1406.0000	Operations	-	1,000,000.00	-	-	-	-
			1408.0000	Management Improvement	-	1,000,000.00	-	-	-	-
			1410.0000	Administration	-	17,754,272.40	-	-	-	-
			1480.0200	Contingency	-	10,169,135.19	-	-	-	-
			1480.1100	Audit Cost	-	151,780.00	-	-	-	-
			1480.3002	Consultant Fees	-	500,000.00	-	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	-	-	-	-	-
			1480.7500	Non Dwelling Structures- VCA Improvements	-	303,580.00	-	-	-	-
			9001.0000	Bond Debt Obligation	-	35,899,172.50	-	-	-	-
5992 Total					-	66,777,940.09	-	-	-	-
7003	RQ005010035P	Jardines de Monte Hatillo I (1-	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
7003 Total					-	35,643.56	-	-	-	-
7004	RQ005010036P	Jardines de Monte Hatillo II (3	1480.6016	Dwelling Structures- 504 Improvements	-	35,644.00	-	-	-	-
7004 Total					-	35,644.00	-	-	-	-
7008	RQ005010008P	Luis Lloréns Torres (El Medio 8	1480.6004	Dwelling Structures- Kitchen Improvement	-	600,000.00	-	-	-	-
			1480.6012	Dwelling Structures- Modernization	-	4,300,000.00	-	-	-	-
7008 Total					-	4,900,000.00	-	-	-	-
7009	RQ005010009P	Luis Lloréns Torres (Youth Cen	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	350,000.00	-	-	-	-
7009 Total					-	350,000.00	-	-	-	-
Grand Total					-	**177,542,724.00**	-	-	-	-

Annual Statement/Performance and Evaluation Report

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Part III: Implementation Schedule

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires 6/30/2017

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Activities	AMP Number		Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1001	RQ005009010P	Juan Ponce de León	Sep/2025		Sep/2027		
1008	RQ005009014P	Dr. Manuel de la Pila Iglesias	Sep/2025		Sep/2027		
1010	RQ005009016P	Dr. José N. Gándara	Sep/2025		Sep/2027		
1015	RQ005009018P	1era Ext. Dr. Manuel de la Pila Iglesias	Sep/2025		Sep/2027		
1017	RQ005009020P	Ernesto Ramos Antonini	Sep/2025		Sep/2027		
2001	RQ005010001P	Fray Bartolomé de Las Casas	Sep/2025		Sep/2027		
2002	RQ005010002P	San Antonio	Sep/2025		Sep/2027		
2007	RQ005010004P	San Agustín (84)	Sep/2025		Sep/2027		
2009	RQ005010004P	San Agustín (84)	Sep/2025		Sep/2027		
2012	RQ005010015P	Villa España	Sep/2025		Sep/2027		
2014	RQ005010016P	Las Margaritas I	Sep/2025		Sep/2027		
3015	RQ005003017P	Rosendo Matienzo Cintrón	Sep/2025		Sep/2027		
3017	RQ005003001P	Virgilio Dávila	Sep/2025		Sep/2027		
3018	RQ005002001P	Ext. Zeno Gandía	Sep/2025		Sep/2027		
3022	RQ005002031P	Enrique Catoni	Sep/2025		Sep/2027		
3023	RQ005009033P	Fernando Luis García	Sep/2025		Sep/2027		
3024	RQ005008001P	Francisco Figueroa	Sep/2025		Sep/2027		
3026	RQ005003024P	Zenón Díaz Valcárcel	Sep/2025		Sep/2027		
3029	RQ005007006P	Ignacio Morales	Sep/2025		Sep/2027		
3030	RQ005009001P	Villa Valle Verde	Sep/2025		Sep/2027		
3038	RQ005002010P	Manuel Román Adames	Sep/2025		Sep/2027		
3041	RQ005006008P	Práxedes Santiago	Sep/2025		Sep/2027		
3046	RQ005002015P	Agustín Ruiz Miranda	Sep/2025		Sep/2027		
3052	RQ005004018P	La Ribera	Sep/2025		Sep/2027		
3059	RQ005006024P	Tomás Sorolla	Sep/2025		Sep/2027		

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Activities	AMP Number		Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
3065	RQ005001017P	Santa Rosa	Sep/2025		Sep/2027		
3067	RQ005006030P	Pedro M. Descartes	Sep/2025		Sep/2027		
3068	RQ005002024P	Ramón Pérez Rodríguez	Sep/2025		Sep/2027		
3081	RQ005010019P	Ext. Manuel A. Pérez	Sep/2025		Sep/2027		
3082	RQ005002002P	Ramón Marín Solá (200)	Sep/2025		Sep/2027		
3088	RQ005006011P	Las Palmas	Sep/2025		Sep/2027		
3096	RQ005003002P	José Celso Barbosa (230)	Sep/2025		Sep/2027		
3101	RQ005002005P	Bella Vista	Sep/2025		Sep/2027		
3103	RQ005006014P	Manuel Martorell Pérez	Sep/2025		Sep/2027		
3104	RQ005005030P	Jardines de Vieques	Sep/2025		Sep/2027		
4001	RQ005008007P	Columbus Landing	Sep/2025		Sep/2027		
4004	RQ005008010P	Sábalos Gardens	Sep/2025		Sep/2027		
4009	RQ005008014P	Manuel Hernández Rosa (Candelaria)	Sep/2025		Sep/2027		
4010	RQ005008015P	El Carmen	Sep/2025		Sep/2027		
5001	RQ0050010021P	Juan César Cordero Dávila (508)	Sep/2025		Sep/2027		
5003	RQ005003003P	Rafael Torrech	Sep/2025		Sep/2027		
5004	RQ005004005P	Raúl Castellón	Sep/2025		Sep/2027		
5006	RQ005009021P	Los Rosales	Sep/2025		Sep/2027		
5008	RQ005003020P	Juana Matos III	Sep/2025		Sep/2027		
5009	RQ005005003P	Sabana Abajo	Sep/2025		Sep/2027		
5010	RQ005004006P	Brisas del Turabo I	Sep/2025		Sep/2027		
5014	RQ005001006P	Juan García Ducós	Sep/2025		Sep/2027		
5016	RQ005010026P	Alejandrino	Sep/2025		Sep/2027		
5019	RQ005004007P	Brisas del Turabo II	Sep/2025		Sep/2027		

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Annual Statement/Performance and Evaluation Report

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Part III: Implementation Schedule

U.S. Department of Housing and Urban Development

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Activities	AMP Number		Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
5022	RQ005009022P	La Ceiba	Sep/2025		Sep/2027		
5023	RQ005010028P	San Fernando	Sep/2025		Sep/2027		
5025	RQ005003021P	Las Palmas	Sep/2025		Sep/2027		
5037	RQ005003022P	Jardines de Cataño	Sep/2025		Sep/2027		
5044	RQ005005017P	Jardines de Ceiba	Sep/2025		Sep/2027		
5045	RQ005006029P	Brisas del Mar	Sep/2025		Sep/2027		
5052	RQ005003004P	Magnolia Gardens	Sep/2025		Sep/2027		
5054	RQ005008020P	Monte Isleño	Sep/2025		Sep/2027		
5069	RQ005010039P	Los Laureles	Sep/2025		Sep/2027		
5070	RQ005010040P	Leopoldo Figueroa	Sep/2025		Sep/2027		
5071	RQ005010041P	Beatriz Lasalle	Sep/2025		Sep/2027		
5077	RQ005010042P	La Rosa	Sep/2025		Sep/2027		
5085	RQ005003027P	La Rosaleda	Sep/2025		Sep/2027		
5088	RQ005009023P	Lirios del Sur	Sep/2025		Sep/2027		
5097	RQ005010044P	Emiliano Pol	Sep/2025		Sep/2027		
5098	RQ005002016P	Oscar Colón Delgado (Hatillo del Mar)	Sep/2025		Sep/2027		
5100	RQ005001013P	Alturas de Isabela	Sep/2025		Sep/2027		
5104	RQ005002018P	Los Murales	Sep/2025		Sep/2027		
5106	RQ005005028P	Los Cedros	Sep/2025		Sep/2027		
5108	RQ005009025P	2nda Ext. Dr. Manuel de la Pila Iglesias	Sep/2025		Sep/2027		
5111	RQ005008021P	Jardines de Concordia	Sep/2025		Sep/2027		
5113	RQ005004010P	Bonneville Heights	Sep/2025		Sep/2027		
5125	RQ005001014P	Jardines del Noroeste	Sep/2025		Sep/2027		
5129	RQ005002023P	Guarionex	Sep/2025		Sep/2027		

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Activities	AMP Number		Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
5135	RQ005010046P	Las Dalias	Sep/2025		Sep/2027		
5138	RQ005004011P	Villa del Rey	Sep/2025		Sep/2027		
5148	RQ005006022P	Leonardo Santiago	Sep/2025		Sep/2027		
5149	RQ005001008P	Cuesta Vieja	Sep/2025		Sep/2027		
5153	RQ005001019P	Hacienda San Andrés	Sep/2025		Sep/2027		
5154	RQ005004002P	Villa Monserrate DEMOLICIÓN	Sep/2025		Sep/2027		
5155	RQ005001009P	Villamar Apartments	Sep/2025		Sep/2027		
5156	RQ005005024P	El Cemí (100)	Sep/2025		Sep/2027		
5159	RQ005010049P	Los Peña	Sep/2025		Sep/2027		
5162	RQ005001011P	Las Muñecas	Sep/2025		Sep/2027		
5163	RQ005009027P	José Tormos Diego	Sep/2025		Sep/2027		
5165	RQ005004017P	Antulio López (El Valenciano)	Sep/2025		Sep/2027		
5167	RQ005010052P	Santa Elena	Sep/2025		Sep/2027		
5168	RQ005003012P	Los Laureles	Sep/2025		Sep/2027		
5169	RQ005005012P	Carolina Walk Up (El Faro)	Sep/2025		Sep/2027		
5170	RQ005004012P	Jardines San Carlos	Sep/2025		Sep/2027		
5171	RQ005009028P	Ponce Housing	Sep/2025		Sep/2027		
5172	RQ005006013P	Coamo Housing	Sep/2025		Sep/2027		
5173	RQ005009005P	Bahía (50)	Sep/2025		Sep/2027		
5174	RQ005008022P	Mayaguez Gardens (71)	Sep/2025		Sep/2027		
5178	RQ005001002P	Jardines de Aguada	Sep/2025		Sep/2027		
5179	RQ005001012P	Puesta del Sol	Sep/2025		Sep/2027		
5180	RQ005005018P	La Ceiba	Sep/2025		Sep/2027		
5181	RQ005006009P	Jardines de Cidra	Sep/2025		Sep/2027		

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Activities	AMP Number		Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
5184	RQ005006019P	Jardines de Guamaní	Sep/2025		Sep/2027		
5185	RQ005004019P	Ext. Yudely (70)	Sep/2025		Sep/2027		
5187	RQ005007009P	Villa Real (70)	Sep/2025		Sep/2027		
5188	RQ005009029P	Villa Elena	Sep/2025		Sep/2027		
5189	RQ005009034P	Jardines de Utuado (100)	Sep/2025		Sep/2027		
5191	RQ005009036P	Villas del Cafetal (Yauco Housing)	Sep/2025		Sep/2027		
5192	RQ005010053P	Res. Antigua Vía (20)	Sep/2025		Sep/2027		
5194	RQ005010054P	Los Lirios	Sep/2025		Sep/2027		
5195	RQ005010055P	Torres de Francia	Sep/2025		Sep/2027		
5196	RQ005007008P	Torres del Rio (36)	Sep/2025		Sep/2027		
5197	RQ005006003P	Reparto San Antonio	Sep/2025		Sep/2027		
5199	RQ005002007P	Villa de los Santos I (10)	Sep/2025		Sep/2027		
5200	RQ005002013P	Alturas de Ciales	Sep/2025		Sep/2027		
5202	RQ005006032P	El Taíno	Sep/2025		Sep/2027		
5203	RQ005006034	Enudio Negrón	Sep/2025		Sep/2027		
5204	RQ005005020P	Valle de Puerto Real (75)	Sep/2025		Sep/2027		
5206	RQ005005026P	Galateo Apartments (63)	Sep/2025		Sep/2027		
5212	RQ005005013P	Roberto Clemente	Sep/2025		Sep/2027		
5213	RQ005003013P	Los Dominicos	Sep/2025		Sep/2027		
5217	RQ005005015P	Carolina Housing	Sep/2025		Sep/2027		
5219	RQ005002027P	Villas de Sabana	Sep/2025		Sep/2027		
5236	RQ005007005P	Jardines de Alemendro (37)	Sep/2025		Sep/2027		
5239	RQ005004013P	El Mirador (46)	Sep/2025		Sep/2027		
5243	RQ005002021P	Vistas de Atenas	Sep/2025		Sep/2027		

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Activities	AMP Number		Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
5244	RQ005010053P	Park Court (80)	Sep/2025		Sep/2027		
5251	RQ005002009P	Florida Housing (30)	Sep/2025		Sep/2027		
5253	RQ005005016P	Loma Alta	Sep/2025		Sep/2027		
5259	RQ005009030P	Cooper View (50)	Sep/2025		Sep/2027		
5261	RQ005009031P	Perla del Bucaná	Sep/2025		Sep/2027		
5294	RQ005010057P	Jardines de la Nueva Puerta de San Ju	Sep/2025		Sep/2027		
5309	RQ005001020P	Vistas de Isabela II (95)	Sep/2025		Sep/2027		
5310	RQ005005031P	César Coca González	Sep/2025		Sep/2027		
5318	Pending	Ponce de Leon (New)	Sep/2025		Sep/2027		
5322	Pending	Puerta de Tierra (New)	Sep/2025		Sep/2027		
7003	RQ005010035P	Jardines de Monte Hatillo I (1-328)	Sep/2025		Sep/2027		
7004	RQ005010036P	Jardines de Monte Hatillo II (329-698)	Sep/2025		Sep/2027		
7008	RQ005010008P	Luis Lloréns Torres (El Medio 843-1722)	Sep/2025		Sep/2027		
7009	RQ005010009P	Luis Lloréns Torres (Youth Center 1723-2	Sep/2025		Sep/2027		

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PLAN ANUAL 2023

AREA DE DESARROLLO Y CONSTRUCCIÓN DE PROYECTOS

B.2 - Actividades Nuevas

Modernización

Se consideran los siguientes proyectos de Modernización Comprensiva:

- Tomás Sorolla (RQ 3059 y AMP005006024P) - Modernización Comprensiva.
- Santa Rosa (RQ 3065 y AMP 005001017P) - Modernización Comprensiva.
- Los Laureles (RQ 5069 y AMP 005010039) - Modernización Comprensiva.

Proyectos con Fondos de FEMA DISASTER ASSISTANCE GRANT DR-4339

- En el año 2023-2024 estaremos trabajando los proyectos bajo la primera fase del programa de FEMA. Se impactarán 33 municipios con un presupuesto total de $153 Millones.

Proyectos de Doble Línea (Agua Caliente)

- José Celso Barbosa (RQ- 3096 / AMP 005003002)

Mejoras al Sistema Pluvial Existente

- Felipe Sanchez Osorio Elderly Housing (RQ 5322)

Auditoria Energética

- Alcance del trabajo

  La **Auditoría Energética** es una evaluación y análisis integral de energía y agua realizada para todas las propiedades de los proyectos de vivienda pública administrados por AVP, y actualmente en funcionamiento. La auditoría energética presenta una hoja de trabajo de orientación y un cronograma basado en tres niveles diferentes de informe: 1) Evaluación física de todas las propiedades existentes, 2) Evaluación y análisis para reducir el consumo y maximizar el uso eficiente de los recursos en edificios de viviendas públicas, 3) Redactar un informe de auditoría energética, que proporcione toda la información necesaria y recomendaciones relacionadas con los recursos energéticos y hídricos de acuerdo con el Código de Regulaciones Federales (CFR), y desarrollar un Plan de Acción y Gestión Integral de Energía para AVP y presentarlo a HUD.

- Servicios profesionales para el acuerdo de auditoría energética (Servicios de consultoría)

  Implementar medidas de eficiencia energética y conservación, iniciativas de energía limpia y desarrollo de programas, evaluación del desarrollo de proyectos de energía renovable, alcance organizacional y comunitario, uso del contrato de rendimiento de ahorro de energía (ESPC) e incluir el uso de un sistema fotovoltaico + instalaciones de respaldo de batería, acuerdo de compra de energía (PPA) o acuerdo de operación de energía de compra (PPOA) para el análisis de resiliencia de la comunidad.

- Plazo: 9-12 meses

- Costo: $ 450,000- $ 500,000 (Basado en Energy Audit 2012: $ 240,000)

B.5. - Informe de Progreso.

Proporcione una descripción de los avances de la AVP en cumplimiento de la misión y objetivos descritos en el Plan Anual y el Plan de 5 años de la Agencia.

Área de Desarrollo y Construcción de Proyectos

Proyectos con Fondos de FEMA DISASTER ASSISTANCE GRANT DR-4339

- Las Muñecas (RQ 5162 y AMP 005001011P) – Impermeabilización de techos, trabajos de pintura exterior y trabajos misceláneos - $2,163,989.09.

  - Los documentos para la subasta de Pintura de completarse. Además, se determinó que los trabajos de pintura se harían luego de los trabajos de tratamiento de techo. Pendiente recertificación de fondos de Finanzas.
  - Para los trabajos de Tratamiento de Techo se solicitaron fondos adicionales para el diseño. Pendiente la certificación de fondos del área de finanzas.
  - Se determinó que el PM (*Custom*) trabaje el Proyecto, está en la primera fase de los proyectos de FEMA.

- Rincón Taino (RQ 5144 y AMP 005006031P) – Impermeabilización de techos, trabajos de pintura interior y exterior e Iluminación exterior - $1,003,797.58

- Proyecto pendiente a certificación de fondos adicionales para una re-subasta.

- Parque Sultana (RQ 5245 y AMP 005008023P) – Impermeabilización de techos y trabajos de pintura exterior (7 edificios de vivienda y un edificio de oficinas administrativas) y construcción de verja de alambre eslabonado en el perímetro del proyecto (en el área cercana a los edificios 1, 4, 5 y 7) - $2,072,277.22.

  - Trabajos de reparación - verja perimetral: Completados.

  - Trabajos de impermeabilización de techos: En progreso (8%).

  - Pintura Exterior: En espera de completar los trabajos de impermeabilización de techos. Preparando los documentos de subasta.

- A medida que los fondos de FEMA estén disponibles, la AVP realizará mejoras en los residenciales de toda la isla afectados por los huracanes Irma y María y reparaciones debido a los terremotos. Para estos efectos, la AVP contrató Gerentes de Programa y un Gerente de Supervisión. La totalidad de los proyectos a ser reparados estaría cerca de 325, siempre y cuando se reciban todos los fondos correspondientes.

Proyectos de Doble Línea (Agua Caliente)

- Luis Llorens Torres -Youth Center - (RQ 7009 y AMP 005010009) – Trabajos contratados en espera que se asignen fondos adicionales para los servicios de inspección para comenzar.

- Vista Hermosa III – Fase 3 (RQ 7012 y AMP 005010012) - Se subastó en el 2022 y nadie presento licitación. Pendiente re-subastar.

- Santa Rita de Casia (RQ 3027 y AMP 005008003) – Pendiente aprobación de solicitud de fondos para la Fase 1 (76 unidades).

- Virgilio Dávila (RQ 3017 y AMP 005003001) – Proyecto paralizado por permiso de construcción y aplicabilidad de Regla RRP. Se tramitó la terminación por conveniencia.

PLAN ANUAL 2023

AREA DE DESARROLLO Y CONSTRUCCIÓN DE PROYECTOS

PROYECTOS PARA DEMOLICIÓN:

- **Villa Monserrate (RQ 5154)** - Demolición total: la subasta para las obras de demolición se retrasó debido a requisitos ambientales adicionales. Estos requisitos tienen costos demasiado altos y, por lo tanto, PRPHA negociará una propuesta de desarrollo para un proyecto de financiamiento mixto que incluya la demolición.

- **Torres de la Sabana (RQ 5103) - Demolición Total**: Proyecto en fase de construcción. Las estructuras fueron demolidas. Actualmente están procesando escombros y completando trabajos del site. Se encontró un taque soterrado durante el proceso de excavación de los cimientos de los edificios. Se está en proceso de remediación del área afectada.

- **Los Cedros (RQ 5106) – Demolición Total:** Este proyecto se re-subastó el 10 de noviembre de 2022. El postor más bajo fue Alpha Demolitions, Inc. por la suma de $9,233,000 ($28,497/unidad). El proyecto fue adjudicado al menor postor el 24 de enero de 2023. Pendiente firma del contrato.

- **Villas del Cafetal (Yauco Housing) – Demolición Edificio 8 de 9 unidades (RQ 5191):** La AVP emitió la certificación de fondos para los servicios profesionales de diseño, permisos y supervisión para la demolición del Edificio 8 por la cantidad de $146,670.00. El Agente Administrador procederá con el proceso de contratación de los servicios de diseño para la demolición debido a daños causados por eventos sísmicos, incluyendo preparar y someter solicitud de demolición al Centro de Solicitudes Especiales (SAC por sus siglas en ingles).

- **José Agustín Aponte (RQ- 3086 y AMP 005001004P) – Demolición Total** – Pendiente revisar documentos para solicitar la certificación de fondos y una propuesta de servicios A/E a la Oficina de Adquisiciones.

- **Brisas del Mar (RQ- 5045 y AMP 005006029P) - Demolición Total** - Pendiente revisar documentos para solicitar la certificación de fondos y una propuesta de servicios A/E a la Oficina de Adquisiciones.

DEMOLICIÓN / PROYECTOS DE CONSTRUCCIÓN:

- **Luis Llorens Torres (RQ 2009)** - Edificio comercial en la parcela A: La AVP considera rehabilitación de este edificio debido a los requisitos de "*SHPO*". Se determinó hacer un contrato nuevo para la modernización del edificio,

en lugar de la demolición y nueva construcción. Se solicitó propuesta a la oficina de contrataciones. Pendiente recibir propuesta para completar el proceso de evaluación, negociación y contratación.

- **Bella Vista (RQ 3101), incluida la demolición y la nueva construcción del Edificio 2:** Ya se completó el diseño de acuerdo al Código de Construcción de Puerto Rico 2018 y se obtuvo el permiso de construcción. Pendiente solicitar subasta.

- **Villas del Cafetal (Yauco Housing) –** Reparación de 10 unidades del Edificio Núm. 5 (RQ 5191): En espera de la certificación de fondos para llevar a cabo la subasta de los trabajos de reparación del Edificio 5 (unidades 30 a la 39).

- **Los siguientes proyectos se estarán rehabilitando debido a daños por sismos:**

a. Luis Muñoz Rivera – RQ3084 (200 unidades)

- Edificios 17, 18, 19 y 20 (48 unidades) (Fase I)
  - Terminados en 100% y ocupados.

- Edificios 3, 4, 5, 6, 7, 8, y 10 (52 unidades) (Fase 2)
  - Los trabajos de reparaciones comenzaron el 19 de septiembre de 2022. Estas reparaciones serán a un costo de aprox. $1.5 millones.

- Edificios 1, 2, 9, 11, 12, 13, 14, 15, y 16 (100 unidades) (Fase 3)
  - Se está en espera por la aprobación y asignación de los fondos para que el Agente Administrador pueda comenzar el proceso de subasta que corresponde.

b. Santa Catalina – RQ5028 (18 unidades)

- Se está en espera de la certificación de fondos para que se lleve a cabo los trabajos de Diseño y Supervisión para las reparaciones de las 18 unidades de vivienda afectados por los terremotos del año 2020.

c. Jardines de Guánica – RQ5183 (14 unidades)

- Fondos certificados el 3 de diciembre de 2021 para:

- Trabajos de reparación: $466,447.46
- Diseño / Supervisión: $84,420.00
- Inspección: $145,000.00

Se está en espera de la certificación de fondos adicionales para realizar una segunda subasta para los trabajos de reparación de las unidades afectadas.

d. José Tormos Diego – RQ5163 (27 unidades)

- Se solicitaron los fondos para el diseño de Refuerzo Sísmico. Negociación con Diseñadores. Pendiente recibir la certificación de Fondos.

e. Silver Valley, Cooper View y Golden View – RQ5260, 5259, y 5258 - AMP RQ005009030, (45 unidades),

- Silver Valley - Fase de Documentos de Subasta - Documentos de subasta y permisología en proceso. Pendiente recibir la certificación para la construcción.

- Cooper View - Se sometieron dos propuestas de refuerzo sísmico (refuerzo exterior y refuerzo interior) y estimados de costos para Diseño Final. Pendiente recibir la certificación para la construcción.

- Golden View - Se solicitaron los fondos para el diseño de Refuerzo Sísmico. Se contrataron los servicios y se emitió la orden de proceder.

f. Villas del Cafetal (Yauco Housing), RQ 5191 – Edificio 8 – 9 unidades

- La AVP emitió la certificación de fondos para los servicios profesionales de diseño, permisos y supervisión para la demolición del Edificio 8 por la cantidad de $146,670.00. El Agente Administrador procederá con el proceso de contratación de los servicios de diseño para la demolición debido a daños causados por eventos sísmicos, incluyendo preparar y someter solicitud de demolición al Centro de Solicitudes Especiales (SAC por sus siglas en ingles).

PLAN ANUAL 2023

AREA DE DESARROLLO Y CONSTRUCCIÓN DE PROYECTOS

PROYECTOS PARA MODERNIZACIÓN

- **Bernardino Villanueva (RQ 5024) Modernización Comprensiva:** Proyecto en la fase de construcción (Fase I – 132 unidades y Edificios de Administración, Mantenimiento y Servicios Comunales).

- **Brisas del Turabo Fase II – (RQ 519 & AMP 005004007P) – Modernización de 122 unidades** – El proyecto se subastó y la subasta vino desierta. Los documentos para la re-subasta del proyecto fueron enviados al Área de Adquisiciones y Contratos. Está pendiente la publicación del anuncio de la nueva subasta.

- **Agustín Stahl Fase II (RQ 3100): 88 units (RQ 3100):** este proyecto se dividió en dos fases, B y C. La fase B fue subastada, pero fue cancelada porque el postor más bajo estuvo un 32% sobre el estimado de costo de construcción preparado por el diseñador. Esta incluyó 88 unidades y las facilidades de administración, mantenimiento y servicios comunales. Se revisaron los documentos de construcción y subasta y se re-subasto. La apertura de la subasta fue el 20 de abril de 2021. La oferta más baja fue del Del Valle Group, S.P. por la suma de $22,962,000 ($260,932/unidad); 42.59% sobre el estimado de costo del diseñador. La subasta fue cancelada. Se revisaron nuevamente los documentos de construcción y la estimación de costos. Se renovó el permiso de obras, con el fin de volver a subastar el proyecto por tercera ocasión. Los documentos revisados para la re-subasta del proyecto fueron enviados al Área de Adquisiciones y Contratos. Esta subasta no incluirá las facilidades de administración, mantenimiento y servicios comunales. El anuncio de subasta fue publicado el 20 de enero de 2023. El proyecto se encuentra en el proceso de subasta.

- **Alturas de Cupey Fase II (RQ 5034):** Ya se completó el diseño de acuerdo al Código de Construcción de Puerto Rico 2018. El diseñador esta pendiente a someter los documentos de subasta y radicar la solicitud de permiso de construcción. Una vez se obtenga el permiso de construcción, se someterán los documentos de subasta al Área de Adquisiciones y Contratos para comenzar el proceso de subasta.

- **Bella Vista (RQ 3101), incluida la demolición y la nueva construcción del Edificio 2:** Ya se completó el diseño de acuerdo al Código de Construcción de Puerto Rico 2018 y se obtuvo el permiso de construcción. Pendiente solicitar subasta.

PLAN ANUAL 2023

AREA DE DESARROLLO Y CONSTRUCCIÓN DE PROYECTOS

- **Rafael Hernández (Kennedy) RQ 4011 – Fase III (B) – Nueva Construcción de Edificios para Administración, Mantenimiento y Facilidades Comunales y la Demolición del Edificio 22 –** Ya se completó la fase final de los Documentos de Construcción. Pendiente la revisión de los mismos para solicitar los documentos de subasta, la certificación de fondos y el permiso de construcción.

- **Cuesta Vieja RQ 5149**: El proyecto se encuentra en la fase de MOU/Planos Esquemáticos pendiente se obtenga la Certificación de Cumplimiento con el Articulo 4B3 de la Ley de Política Pública Ambiental de parte de OGPe.

- **Agustín Ruiz Miranda (RQ 5054 y AMP5001005P):** Pendiente revisar documentos para solicitar la certificación de fondos y una propuesta de servicios A/E a la Oficina de Adquisiciones.

- **Monte Isleño (RQ 5054 y AMP 005001005P)**: Pendiente recibir propuesta de servicios de arquitectura e ingeniería para la correspondiente evaluación, negociación y contratación de los servicios de diseño.

- **Dr. Víctor Berrios (RQ-3028 y AMP 005007010P)**: Pendiente de preparar documentos para solicitar la Certificación de Fondos y una propuesta de A/E a la Oficina de Adquisiciones.

NUEVO DESARROLLO:

- **José Gautier Benítez (Nuevo desarrollo) RQ 3033:** Proyecto en fase de construcción.

Emerald Vista, Caguas, Puerto Rico

Fase del Proyecto	Fecha de Comienzo	Fecha de Terminación	Progreso de la Construcción (%)	Comentarios
Mejoras al Site	21 de diciembre de 2018	26 de enero de 2021	100%	Completado
Mejoras Públicas	21 de diciembre de 2018	20 de agosto de 2021	78.74%	% según las Certificaciones de Pago

PLAN ANUAL 2023

AREA DE DESARROLLO Y CONSTRUCCIÓN DE PROYECTOS

Edificios Multifamiliares	21 de diciembre de 2018	20 de abril de 2023	87.25%	% según las Certificaciones de Pago
Edificio de Envejecientes	21 de diciembre de 2018	24 de febrero de 2023	80.64%	% según las Certificaciones de Pago

Nota: Motivo del atraso: temas relacionados con la Pandemia COVID-19 (escasez de mano de obra)

- **Brisas del Cielo, Ciales (Nuevo desarrollo)** – Una propuesta de desarrollo para un nuevo proyecto por el método *Turn Key*, el cual consta de 110 unidades de vivienda e instalaciones administrativas y comunales, se presentó a HUD Caribbean para su aprobación. HUD requirió una nueva publicación de la solicitud de propuesta. Pendiente evaluar la propuesta sometida, la cual requirió una tasación revisada. Los servicios para una tasación revisada fueron contratados y ésta está en proceso de realizarse.

- **Verde Real, Ciales (Adquisición de 43 unidades nuevas) –** Una propuesta de desarrollo para la adquisición de 43 unidades nuevas y el desarrollo de un nuevo edificio para administración y servicios comunales fue presentada a HUD Caribbean para la aprobación correspondiente. Se recibieron comentarios de HUD Caribe a los documentos sometidos. Además, HUD Caribe sometió comentarios producto de una visita al site del proyecto. Está pendiente enviar carta a HUD Caribe con las respuestas finales a los comentarios.

PLANIFICACIÓN:

Desarrollos con Financiamiento Mixto

- **Crisantemos II (RQ 5084) (Nuevo desarrollo - 90 unidades):** el proyecto está pendiente de negociar propuesta de desarrollo para un proyecto de financiamiento mixto.

- **Los Álamos (RQ 5056) (Nuevo desarrollo – 400 unidades):** El Departamento de Vivienda y la Administración de Vivienda Publica de Puerto Rico firmaron un Acuerdo Maestro de Desarrollo con *Michaels Development Company I, LP* para re-desarrollo y transformación del Terreno de Los Álamos. El proyecto se encuentra en la etapa de planificación pendiente de someter la propuesta para la solicitud de fondos.

AREA DE DESARROLLO Y CONSTRUCCIÓN DE PROYECTOS

- **Las Amapolas (RQ 5068) ((Nuevo desarrollo – 172 unidades para envejecientes):** el proyecto está pendiente de negociar propuesta de desarrollo para un proyecto de financiamiento mixto.

- **Ponce de León # 55 (Nuevo desarrollo – 220 unidades):** El Departamento de Vivienda y la Administración de Vivienda Publica de Puerto Rico firmaron un Acuerdo Maestro de Desarrollo con *PENNROSE, LLC* para re-desarrollo y transformación del Terreno de Ponce de León # 55. El proyecto se encuentra en la etapa de planificación pendiente de someter la propuesta para la solicitud de fondos.

- **Los Cedros (RQ 5106) ((Nuevo desarrollo – 86 unidades para envejecientes):** el proyecto está pendiente de negociar propuesta de desarrollo para un proyecto de financiamiento mixto y de la demolición del proyecto existente.

- **Torres de Sabana (RQ 5103) ((Nuevo desarrollo – 158 unidades):** El Departamento de Vivienda y la Administración de Vivienda Publica de Puerto Rico firmaron un Acuerdo Maestro de Desarrollo con *Pathstone Community Development Corporation of Puerto Rico* para un desarrollo de viviendas de ingresos mixtos de una sola fase en los terrenos de Torres de Sabana. El proyecto se encuentra en la etapa de planificación pendiente de someter la propuesta para la solicitud de fondos. Pendiente terminar el proyecto de demolición de las estructuras existentes en el site. Las estructuras ya fueron demolidas, pendiente el manejo de los escombros y trabajos de site.

- **Los Peña (RQ 5149) (Nuevo desarrollo – 144 unidades):** el proyecto está pendiente de negociar propuesta de desarrollo para un proyecto de financiamiento mixto.

- **Villa Monserrate (RQ 5154) (Demolición y Nuevo desarrollo – 72 unidades):** el proyecto está pendiente de negociar propuesta de desarrollo para un proyecto de financiamiento mixto.

Proyectos de Demolición

- **Alturas de Ciales y Dos Rios (RQ005200 & RQ005119 and AMP 005002013 & AMP 005002012) - Demolición Total (FONDOS FEMA):** Los contratos para los servicios de arquitectura e ingeniería para el diseño de la demolición de

ambos proyectos ya fueron firmados y registrados. Pendiente coordinar la fecha de comienzo y reunión pre-diseño.

- **Los Peña (RQ 5159) - Demolición Total:** La solicitud de demolición fue aprobada. La solicitud de servicios de diseño para la demolición se presentó a la oficina de adquisiciones. Está pendiente evaluar la propuesta de diseño revisada de acuerdo a comentarios.

- **Nuestra Señora de Covadonga – 56 unidades (RQ 5114):** El proyecto se encuentra en la fase de MOU/Planos Esquemáticos. Pendiente de finalizar la evaluación de los documentos sometidos en esta fase para la preparación de los documentos para radicar de la solicitud de demolición al SAC (*Special Application Center*).

- **Padre Nazario (RQ- 3044 and AMP 005009005P) - Demolición Total** - La solicitud de servicios de diseño para la demolición se presentó a la oficina de adquisiciones. Está pendiente de evaluar la propuesta de servicios diseño revisada.

- **José Agustín Aponte (RQ- 3086 y AMP 005001004P) – Demolición Total** - Pendiente de revisar documentos para solicitar la Certificación de Fondos y una propuesta de A/E a la Oficina de Adquisiciones.

- **Brisas del Mar (RQ- 5045 and AMP 005006029P) - Demolición Total** - Pendiente de revisar documentos para solicitar la Certificación de Fondos y una propuesta de A/E a la Oficina de Adquisiciones.

Proyectos para Modernización

- **Jardines de Montellano (RQ 5027) - Edificio A**: Se recibió el contrato firmado y registrado para un Estudio de Viabilidad y Dibujos Conceptuales. Luego de trabajos de limpieza y aperturas de unidades tapiadas con el agente administrador se otorgó la orden de proceder. Pendiente completar los estudios de campo debido a problemas de seguridad en el site.

- **El Taíno (RQ 5202)**: Proyecto en la etapa del MOU y Planos Esquemáticos.

- **Rafael Torrech (RQ 5003)**: Se recibió contrato firmado y registrado. Pendiente coordinar fecha para la reunión pre-diseño y notificación de proceder.

PLAN ANUAL 2023

AREA DE DESARROLLO Y CONSTRUCCIÓN DE PROYECTOS

- **Los Laureles RQ 5168:** Pendiente evaluar propuesta revisada para los servicios de arquitectura e ingeniería para la modernización del proyecto. Luego de la evaluación y negociación final se continuará con el proceso de contratación.

- **El Flamboyán RQ 5081**: Proyecto en la etapa del MOU y Planos Esquemáticos.

- **Diego Zalduondo (RQ 3055)** - Proyecto en la etapa del MOU y Planos Esquemáticos. Pendiente evaluar los documentos sometidos.

- **Pedro J. Rosaly (RQ 1009)** - Propuesta de diseño adjudicada. Pendiente recibir contrato de diseño firmado y registrado para comenzar el diseño.

- **Agustín Ruiz Miranda (RQ 5054 and AMP5001005P) -** Pendiente revisar documentos para solicitar la certificación de fondos y una propuesta de servicios A/E a la Oficina de Adquisiciones.

- **Monte Isleño (RQ 5054 and AMP 005001005P)** - Pendiente recibir propuesta de servicios de arquitectura e ingeniería para la correspondiente evaluación, negociación y contratación de los servicios de diseño.

- **Dr. Víctor Berrios (RQ-3028 and AMP 005007010P)** - Pendiente de preparar documentos para solicitar la Certificación de Fondos y una propuesta de A/E a la Oficina de Adquisiciones.

Desarrollo propuesto para el año fiscal 2023.

Diseño:

- Tomás Sorolla (RQ 3059 y AMP005006024P) - Modernización Comprensiva.
- Santa Rosa (RQ 3065 y AMP 005001017P) - Modernización Comprensiva.
- Los Laureles (RQ 5069 y AMP 005010039) - Modernización Comprensiva.

Construcción y / o demolición:

- Brisas del Mar (RQ- 5045 y AMP 005006029P) – Demolición Total
- El Taíno (RQ- 5202 y AMP 005006032P) – Modernización Comprensiva.
- Los Cedros (86 unidades de envejecientes para proyecto de financiamiento mixto) Nuevo Desarrollo

PLAN ANUAL 2023

AREA DE DESARROLLO Y CONSTRUCCIÓN DE PROYECTOS

- Rafael Torrech - Fase 1 (RQ- 5003 y AMP 005003003P) – Modernización Comprensiva.
- Los Peña (144 unidades multifamiliares para proyecto de financiamiento mixto) Nuevo Desarrollo
- Los Laureles (RQ- 5168 y AMP 005003012P) – Modernización Comprensiva.
- Villa Monserrate (72 unidades multifamiliares para proyecto de financiamiento mixto) Nuevo Desarrollo
- Ponce de León # 55 - (285 unidades multifamiliares para proyecto de financiamiento mixto) Nuevo Desarrollo (Fase II-B)
- Luis Llorens Torres (RQ 7008 y AMP 005010008P) Modernización Lote Comercial A)
- Felipe Sanchez Osorio Elderly Housing (RQ 5322) – Mejoras al Sistema Pluvial Existente

Auditoria Energética

- Alcance del trabajo (328 Proyectos)

La **Auditoría Energética** es una evaluación y análisis integral de energía y agua realizada para todas las propiedades de los proyectos de vivienda pública administrados por AVP, y actualmente en funcionamiento. La auditoría energética presenta una hoja de trabajo de orientación y un cronograma basado en tres niveles diferentes de informe: 1) Evaluación física de todas las propiedades existentes, 2) Evaluación y análisis para reducir el consumo y maximizar el uso eficiente de los recursos en edificios de viviendas públicas, 3) Redactar un informe de auditoría energética, que proporcione toda la información necesaria y recomendaciones relacionadas con los recursos energéticos y hídricos de acuerdo con el Código de Regulaciones Federales (CFR), y desarrollar un Plan de Acción y Gestión Integral de Energía para AVP y presentarlo a HUD

Plan de Unidad Accesible UFAS:

- Actividades de construcción parcial en un total de **512** unidades ubicadas en varios desarrollos de viviendas públicas para el cumplimiento total de las normas ADA, según lo establecido en el Acuerdo de cumplimiento voluntario de la PRPHA.

Mejoras de Capital / Mantenimiento Extraordinario

- Una inversión de **$ 15.4** millones en diversos proyectos.

GOBIERNO DE PUERTO RICO
ADMINISTRACIÓN DE VIVIENDA PÚBLICA

PUERTO RICO PUBLIC HOUSING ADMINISTRATION (PRPHA)

GRANT YEAR 2024

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
Central Office RQ005					
1406 Operations	See	1,000,000			
1408 PHA Wide Management Improvements	Annual	1,000,000			
1410 Administration	Statement	15,051,560			
1480 Audit		151,780			
9001.00 Debt Service		35,922,705.00			
1480.00 VCA Agreement Compliance		3,600,000			
1480.00 Extraordinary Maintenance		18,805,041			
1480 PHA Wide Non-dwelling Equipment		Replacement of Hardware 303,580 Purchase & Maintenance of Equipment			
Total 1475		303,580			
1480 Contingencies		5,326,281.72			

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	FFY : 2024 for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
Design 1480.00	See				
5246 RQ005009007P Matei III - DEMO	Annual	100,000.00			
	Statement				
1430.01 TOTAL	Design Work	100,000			
Demolition					
5246 RQ005009007P Matei III - DEMO		660,000.00			
1480.00 TOTAL	Demolition	660,000			

U.S. Department of Housing and Urban Development
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OMB No. 2577-0226
Expires 4/30/2011

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	FFY : 2024 for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
5027 Jardines de Montellanos AMP RQ005006005P	See Annual Statement	1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 23,157,000			
		1480 Modernization of Non-dwelling Structures 996,000			
		1480 Relocation 747,000			
Subtotal 24,900,000					

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	FFY : 2024 for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
5068 Las Amapolas (2) AMP RQ005010038P	See Annual Statement	1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 18,228,000			
		1480 Modernization of Non-dwelling Structures 784,000			
		1480 Relocation 588,000			
Subtotal 19,600,000					

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	FFY : 2024 for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
5081 El Flamboyan AMP RQ005005007P	See Annual Statement	1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 26,133,000			
		1480 Modernization of Non-dwelling Structures 1,124,000			
		1480 Relocation 843,000			
Subtotal 28,100,000					

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	FFY : 2024 for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
3055 AMP RQ005005023P	See Annual Statement	1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 21,410,251 1480 Modernization of Non-dwelling Structures 920,871 1480 Relocation 690,653			
Subtotal 23,021,776					

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2023	Work Statement for Year 2024 FFY : 2024			Work Statement for Year 2024 FFY : 2024		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5027 Jardines de Montellanos RQ005006005P 1480 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped	LS	5,727,000	5027 Jardines de Montellanos 1480 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	17,430,000
	1480 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	996,000	1480 Relocatio Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	747,000
	Subtotal of Estimated Cost		6,723,000	Subtotal of Estimated Cost		18,177,000

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2023	Work Statement for Year 2024 FFY : 2024			Work Statement for Year 2024 FFY : 2024		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5068 Las Amapolas RQ005010038P 1480 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped	LS	4,508,000	5068 Las Amapolas 1480 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	13,720,000
	1480 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	784,000	1480 Relocatio Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	588,000
	Subtotal of Estimated Cost		5,292,000	Subtotal of Estimated Cost		14,308,000

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2023	Work Statement for Year 2024 FFY : 2024			Work Statement for Year 2024 FFY : 2024		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5081 El Flamboyán RQ005005007P 1480 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped	LS	6,463,000	5081 El Flamboyán 1480 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	19,670,000
	1480 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	1,124,000	1480 Relocatio Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	843,000
	Subtotal of Estimated Cost		7,587,000	Subtotal of Estimated Cost		20,513,000

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2023	Work Statement for Year 2024 FFY : 2024			Work Statement for Year 2024 FFY : 2024		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3055 Diego Zalduondo Veve RQ005005023P 1480 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped	LS	5,295,008	3055 Diego Zalduondo Veve 1480 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	16,115,243
	1480 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	920,871	1480 Relocatio Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	690,653
	Subtotal of Estimated Cost		6,215,879	Subtotal of Estimated Cost		16,805,896

Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY : 2023	Work Statement for Year 2024 FFY : 2024			Work Statement for Year 2024 FFY : 2024		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	**PHA WIDE**			**PHA WIDE**		
	Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	250,000	Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	LS	200,000
	Tenant Opportunities To Provide technical assistance To build resident capacity	LS	350,000	Homeownership To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	LS	250,000
	Social Services Studies to determine needs Training in management related skills Health care Meal services, personal assistance, Transportation services	LS	300,000	Economic Development Job training Resident business development act. Trainees, employee salaries Training stipends for participating	LS	250,000
	Subtotal of Estimated Cost		900,000	Subtotal of Estimated Cost		700,000

Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY : 2023	Work Statement for Year 2024 FFY : 2024			Work Statement for Year 2024 FFY : 2024		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	**PHA WIDE**					
	Security	LS	400,000			
	Staff at Drug Elimination Position					
	Development of screening procedures					
	Redesign entrances					
	Develop enhance fences and walls					
	Construction of access control gates					
	Analysis of non-dwelling structures					
	Subtotal of Estimated Cost		400,000	Subtotal of Estimated Cost		-

GOBIERNO DE PUERTO RICO
ADMINISTRACIÓN DE VIVIENDA PÚBLICA

PUERTO RICO PUBLIC HOUSING ADMINISTRATION (PRPHA)

GRANT YEAR 2025

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
Central Office RQ005					
1406 Operations	See		1,000,000		
1408 PHA Wide Management Improvements	Annual		1,000,000		
1410 Administration	Statement		15,051,560		
1480 Audit			151,780		
9001.00 Debt Service			35,944,982.50		
1480.00 VCA Agreement Compliance			3,600,000.00		
1480.00 Extraordinary Maintenance			15,618,802.94		
1480 PHA Wide Non-dwelling Equipment			Replacement of Hardware 303,580		
1480 PHA Wide Non-dwelling Equipment			Purchase of Equipment		
Total 1480			303,580		
1502 Contingencies			1,439,836.65		

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
Design	See				
1430 Design Work	Annual				
5138 RQ005004011P Villa del Rey			800,000.00		
3052 RQ005004018P La Ribera	Statement		800,000.00		
1480.00 TOTAL	Design Work		1,600,000.00		
Demolition			-		
			-		
1480.00 TOTAL	Demolition		-		

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
3046 Agustín Ruíz Miranda AMP RQ005002015P	See Annual Statement		1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 15,549,600 1480 Modernization of Non-dwelling Structures 668,800 1480 Relocation 501,600		
Subtotal 16,720,000					

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
5024 Bernardino Villanueva AMP RQ005001007P	See Annual Statement		1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 21,195,376 1480 Modernization of Non-dwelling Structures 911,629 1480 Relocation 683,722		
Subtotal 22,790,727					

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
1009 Pedro J. Rosaly AMP RQ005009015P	See Annual Statement		1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 24,208,576 1480 Modernization of Non-dwelling Structures 1,041,229 1480 Relocation 780,922		
Subtotal 26,030,727					

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
5069 RQ005010039P AMP Los Laureles	See Annual Statement		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 33,750,376 1470 Modernization of Non-dwelling Structures 1,451,629 1495 Relocation 1,088,722		
Subtotal 36,290,727					

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

Work Statement for Year 1 FFY: 2023	Work Statement for Year 2025 FFY : 2025			Work Statement for Year 2025 FFY : 2025		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3046 Agustín Ruíz Miranda RQ005002015P 1480 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	3,845,600	3046 Agustín Ruíz Miranda 1480 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	11,704,000
	1480 Comprehensive Modernization of Non-dwelling Structures	LS	668,800	1480 Relocation	LS	501,600
	Subtotal of Estimated Cost		4,514,400	Subtotal of Estimated Cost		12,205,600

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2023	Work Statement for Year 2025 FFY : 2025			Work Statement for Year 2025 FFY : 2025		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5024 Bernardino Villanueva RQ005001007P 1480 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	5,241,867	5024 Bernardino Villanueva 1480 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	15,953,509
	1480 Comprehensive Modernization of Non-dwelling Structures	LS	911,629	1480 Relocation	LS	683,722
	Subtotal of Estimated Cost		6,153,496	Subtotal of Estimated Cost		16,637,231

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2023	Work Statement for Year 2025 FFY : 2025			Work Statement for Year 2025 FFY : 2025		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	1009 Pedro J. Rosaly RQ005009015P 1480 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	5,987,067	1009 Pedro J. Rosaly 1480 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	18,221,509
	1480 Comprehensive Modernization of Non-dwelling Structures	LS	1,041,229	1480 Relocation	LS	780,922
	Subtotal of Estimated Cost		7,028,296	Subtotal of Estimated Cost		19,002,431

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2023	Work Statement for Year 2025 FFY : 2025			Work Statement for Year 2025 FFY : 2025		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5069 Los Laureles RQ005010039P 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped	1450	8,346,867	5069 Los Laureles 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	25,403,509
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	1470	1,451,629	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	1,088,722
	Subtotal of Estimated Cost		9,798,496	Subtotal of Estimated Cost		26,492,231

Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY : 2023	Work Statement for Year 2025 FFY : 2025			Work Statement for Year 2025 FFY : 2025		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	**PHA WIDE**			**PHA WIDE**		
	Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	250,000	Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	LS	200,000
	Tenant Opportunities To Provide technical assistance To build resident capacity	LS	350,000	Homeownership To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	LS	250,000
	Social Services Studies to determine needs Training in management related skills Health care Meal services, personal assistance, Transportation services	LS	300,000	Economic Development Job training Resident business development act. Trainees, employee salaries Training stipends for participating	LS	250,000
	Subtotal of Estimated Cost		900,000	Subtotal of Estimated Cost		700,000

Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY : 2023	Work Statement for Year 2025 FFY : 2025			Work Statement for Year 2025 FFY : 2025		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	**PHA WIDE**					
	Security	LS	400,000			
	Staff at Drug Elimination Position					
	Development of screening procedures					
	Redesign entrances					
	Develop enhance fences and walls					
	Construction of access control gates					
	Analysis of non-dwelling structures					
	Subtotal of Estimated Cost		400,000	Subtotal of Estimated Cost		-

GOBIERNO DE PUERTO RICO
ADMINISTRACIÓN DE VIVIENDA PÚBLICA

PUERTO RICO PUBLIC HOUSING ADMINISTRATION (PRPHA)

GRANT YEAR 2026

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
Central Office RQ005					
1406 Operations	See			1,000,000	
1408 PHA Wide Management Improvements	Annual			1,000,000	
1410 Administration	Statement			15,051,560	
1480 Audit				151,780	
9001.00 Debt Service				35,944,982.50	
1480.00 VCA Agreement Compliance				3,600,000.00	
1480.00 Extraordinary Maintenance				17,555,500.00	
1480 PHA Wide Non-dwelling Equipment				Replacement of Hardware 303,580	
				Purchase of Equipment	
Total 1475				303,580	
1480 Contingencies				1,439,836.65	

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
1430 Design Work	See				
3032 RQ005009032P José Castillo Mercado	Annual			1,480,000.00	
3024 RQ005008001P Francisco Figueroa				1,600,000.00	
	Statement			-	
1480.00 Total	Design Work			3,080,000.00	
Demolition				-	
1480.00 Total	Demolition			-	-

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
3100 Agustin Stahl AMP RQ005001005P	See Annual Statement			1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 22,088,520	
				1480 Modernization of Non-dwelling Structures 950,044	
				1480 Relocation 712,533	
Subtotal 23,751,097					

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
3028 Padre Berríos AMP RQ005007010P	See Annual Statement			1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 24,097,320 1480 Modernization of Non-dwelling Structures 1,036,444 1480 Relocation 777,333	
Subtotal 25,911,097					

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
3059 Tomás Sorolla AMP RQ005006024P	See Annual Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 12,211,920 1470 Modernization of Non-dwelling Structures 525,244 1495 Relocation 393,933	
Subtotal 13,131,097					

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
5003 Rafael Torrech AMP RQ005003003P	See Annual Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 16,564,320 1470 Modernization of Non-dwelling Structures 712,444 1495 Relocation 534,333	
Subtotal 17,811,097					

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
5149 Cuesta Vieja AMP RQ005001008P	See Annual Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 16,564,320 1470 Modernization of Non-dwelling Structures 712,444 1495 Relocation 534,333	
Subtotal 17,811,097					

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2023	Work Statement for Year 2026 FFY : 2026			Work Statement for Year 2026 FFY : 2026		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3100 Agustín Stahl RQ005001005P 1480 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	5,462,752	3100 Agustín Stahl 1480 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	16,625,768
	1480 Comprehensive Modernization of Non-dwelling Structures	LS	950,044	1480 Relocation	LS	712,533
	Subtotal of Estimated Cost		6,412,796	Subtotal of Estimated Cost		17,338,301

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2023	Work Statement for Year 2026 FFY : 2026			Work Statement for Year 2026 FFY : 2026		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3028 Padre Berríos RQ005007010P 1480 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	5,959,552	3028 Padre Berríos 1480 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	18,137,768
	1480 Comprehensive Modernization of Non-dwelling Structures	LS	1,036,444	1480 Relocation	LS	777,333
	Subtotal of Estimated Cost		6,995,996	Subtotal of Estimated Cost		18,915,101

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2023	Work Statement for Year 2026 FFY: 2026			Work Statement for Year 2026 FFY: 2026		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3059 Tomás Sorolla RQ005006024P 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	3,020,152	3059 Tomás Sorolla 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	9,191,768
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	525,244	1495 Relocation	LS	393,933
	Subtotal of Estimated Cost		3,545,396	Subtotal of Estimated Cost		9,585,701

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2023	Work Statement for Year 2026 FFY : 2026			Work Statement for Year 2026 FFY : 2026		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5003 Rafael Torrech RQ005003003P 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	4,096,552	5003 Rafael Torrech 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	12,467,768
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	712,444	1495 Relocation	LS	534,333
	Subtotal of Estimated Cost		4,808,996	Subtotal of Estimated Cost		13,002,101

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2023	Work Statement for Year 2026 FFY : 2026			Work Statement for Year 2026 FFY : 2026		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5149 Cuesta Vieja RQ005001008P 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	4,096,552	5149 Cuesta Vieja 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	12,467,768
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	712,444	1495 Relocation	LS	534,333
	Subtotal of Estimated Cost		4,808,996	Subtotal of Estimated Cost		13,002,101

Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY : 2023	Work Statement for Year 2026 FFY : 2026			Work Statement for Year 2026 FFY : 2026		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	**PHA WIDE**			**PHA WIDE**		
	Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	125,000	Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	LS	100,000
	Tenant Opportunities To Provide technical assistance To build resident capacity	LS	175,000	Homeownership To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	LS	125,000
	Social Services Studies to determine needs Training in management related skills Health care Meal services, personal assistance, Transportation services	LS	150,000	Economic Development Job training Resident business development act. Trainees, employee salaries Training stipends for participating	LS	125,000
	Subtotal of Estimated Cost		450,000	Subtotal of Estimated Cost		350,000

Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY : 2023	Work Statement for Year 2026 FFY : 2026			Work Statement for Year 2026 FFY : 2026		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	**PHA WIDE**					
	Security	LS	200,000			
	Staff at Drug Elimination Position					
	Development of screening procedures					
	Redesign entrances					
	Develop enhance fences and walls					
	Construction of access control gates					
	Analysis of non-dwelling structures					
	Subtotal of Estimated Cost		200,000	Subtotal of Estimated Cost		-

GOBIERNO DE PUERTO RICO
ADMINISTRACIÓN DE VIVIENDA PÚBLICA

PUERTO RICO PUBLIC HOUSING ADMINISTRATION (PRPHA)

GRANT YEAR 2027

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
Central Office RQ005	See Annual Statement				
1406 Operations					1,000,000
1408 PHA Wide Management Improvements					1,000,000
1410 Administration					15,051,560
1480 Audit					151,780
9001.00 Debt Service					35,944,982.50
1480.00 VCA Agreement Compliance					3,600,000.00
1480.00 Extraordinary Maintenance					16,765,172.87
1480 PHA Wide Non-dwelling Equipment					Replacement of Hardware 303,580
					Purchase of Equipment
Total 1475					303,580
1480 Contingency					1,439,836.66

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
1480 Design Work	See				
1004 RQ005009013P Hogares de Portugués	Annual				1,520,000.00
3018 RQ005002001P Ext. Manuel Zeno Gandía					4,440,000.00
7003 RQ005010035P Jard. de Monte Hatillo I	Statement				3,280,000.00
7004 RQ005010036P Jard. de Monte Hatillo II					3,700,000.00
1480 Total	Design Work				12,940,000
Demolition					
1480 PHA WIDE					
1480 Total	Demolition				-

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
3052 La Ribera AMP RQ005004018	See Annual Statement				1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 17,504,402
					1480 Modernization of Non-dwelling Structures 752,877
					1480 Relocation 564,658
Subtotal 18,821,937					

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
5054 Monte Isleño AMP RQ005008020P	See Annual Statement				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 33,649,202
					1470 Modernization of Non-dwelling Structures 1,447,277
					1495 Relocation 1,085,458
Subtotal 36,181,937					

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
3065 Santa Rosa AMP RQ005001017P	See Annual Statement				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 14,433,600
					1470 Modernization of Non-dwelling Structures 620,800
					1495 Relocation 465,600
Subtotal 15,520,000					

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2023	Work Stmt. for Year 2 FFY : 2024	Work Stmt. for Year 3 FFY : 2025	Work Statement for for Year 4 FFY : 2026	Work Statement for for Year 5 FFY : 2027
5138 Villa del Rey AMP RQ005004011P	See Annual Statement				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 17,504,402
					1470 Modernization of Non-dwelling Structures 752,877
					1495 Relocation 564,658
Subtotal 18,821,937					

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

Work Statement for Year 1 FFY: 2023	Work Statement for Year 2027 FFY : 2027			Work Statement for Year 2027 FFY : 2027		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3052 La Ribera RQ005004018 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	4,329,046	3052 La Ribera 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	13,175,356
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	752,877	1495 Relocation	LS	564,658
	Subtotal of Estimated Cost		5,081,923	Subtotal of Estimated Cost		13,740,014

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2023	Work Statement for Year 2027 FFY : 2027			Work Statement for Year 2027 FFY : 2027		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5054 Monte Isleño RQ005008020P 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	8,321,846	5054 Monte Isleño 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	25,327,356
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1,447,277	1495 Relocation	LS	1,085,458
	Subtotal of Estimated Cost		9,769,123	Subtotal of Estimated Cost		26,412,814

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2023	Work Statement for Year 2027 FFY : 2027			Work Statement for Year 2027 FFY : 2027		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3065 Santa Rosa RQ005001017P 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	3,569,600	3065 Santa Rosa 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	10,864,000
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	620,800	1495 Relocation	LS	465,600
	Subtotal of Estimated Cost		4,190,400	Subtotal of Estimated Cost		11,329,600

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2023	Work Statement for Year 2027 FFY : 2027			Work Statement for Year 2027 FFY : 2027		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5138 Villa del Rey RQ005004011P 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	4,329,046	5138 Villa del Rey 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	13,175,356
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	752,877	1495 Relocation	LS	564,658
	Subtotal of Estimated Cost		5,081,923	Subtotal of Estimated Cost		13,740,014

Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY : 2023	Work Statement for Year 2027 FFY : 2027			Work Statement for Year 2027 FFY : 2027		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	**PHA WIDE**			**PHA WIDE**		
	Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	125,000	Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	LS	100,000
	Tenant Opportunities To Provide technical assistance To build resident capacity	LS	175,000	Homeownership To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	LS	125,000
	Social Services Studies to determine needs Training in management related skills Health care Meal services, personal assistance, Transportation services	LS	150,000	Economic Development Job training Resident business development act. Trainees, employee salaries Training stipends for participating	LS	125,000
	Subtotal of Estimated Cost		450,000	Subtotal of Estimated Cost		350,000

Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY : 2023	Work Statement for Year 2027 FFY : 2027			Work Statement for Year 2027 FFY : 2027		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	**PHA WIDE**					
	Security	LS	200,000			
	Staff at Drug Elimination Position					
	Development of screening procedures					
	Redesign entrances					
	Develop enhance fences and walls					
	Construction of access control gates					
	Analysis of non-dwelling structures					
	Subtotal of Estimated Cost		200,000	Subtotal of Estimated Cost		-