

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2020 grants)		
a) Public Housing Operating Fund	270,046,775	Operating Expenses
b) Public Housing Capital Fund	155,122,156	Capital Improvements and Extraordinary Maintenance
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	82,407,479	Tenant Rental Payments
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
a) Op. for CFP Act (Notice 2018-03)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
CFP 2017-2020	287,818,646	Capital Fund Program
HOPE VI		
3. Public Housing Dwelling Rental Income FY 2019-2020	18,401,982	Public Housing Operating Fund
4. Other income (list below)		
Interest and Misc. Income	1,495,943	Public Housing Operating Fund
5. Non-federal sources (list below)		
Total Resources	\$ 815,292,980	

