

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2019 grants)</b>		
a) Public Housing Operating Fund	\$ 262,947,374	Operating Expenses
b) Public Housing Capital Fund	\$ 150,515,601	Capital Improvements and Extraordinary Maintenance
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$ 68,433,287	Tenant Rental Payments
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
a) Op. for CFP Act (Notice 2018-03)	\$ 54,076,563	Extraordinary Maintenance and VCA
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
CFP 2017-2019	\$ 172,312,771	Capital Fund Program
HOPE VI		
<b>3. Public Housing Dwelling Rental Income FY 2017-2018</b>	\$ 11,357,178	Public Housing Operating Fund
<b>4. Other income (list below)</b>		
Interest and Misc. Income	\$ 1,228,348	Public Housing Operating Fund
<b>5. Non-federal sources (list below)</b>		
<b>Total Resources</b>	<b>\$ 720,871,122</b>	