

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2019 grants)		
a) Public Housing Operating Fund	\$ 262,947,374	<i>Operating Expenses</i>
b) Public Housing Capital Fund	\$ 150,515,601	<i>Capital Improvements and Extraordinary Maintenance</i>
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$ 68,433,287	<i>Tenant Rental Payments</i>
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
a) Op. for CFP Act (Notice 2018-03)	\$ 54,076,563	<i>Extraordinary Maintenance and VCA</i>
2. Prior Year Federal Grants (unobligated funds only) (list below)		
CFP 2017-2019	\$ 172,312,771	<i>Capital Fund Program</i>
HOPE VI		
3. Public Housing Dwelling Rental Income FY 2017-2018	\$ 11,357,178	<i>Public Housing Operating Fund</i>
4. Other income (list below)		
Interest and Misc. Income	\$ 1,228,348	<i>Public Housing Operating Fund</i>
5. Non-federal sources (list below)		
Total Resources	\$ 720,871,122	