

PUERTO RICO PUBLIC
HOUSING ADMINISTRATION
ANNUAL SUBMISSION
&
FIVE YEAR PLAN
2016-2020



Puerto Rico Public Housing Agency Annual Submission 2016

5002	RQ005003019P	Juana Matos II	292,500.00
5161	RQ005010050P	El Manantial	46,500.00
5167	RQ005010052P	Santa Elena	220,500.00
3026	RQ005003024P	Zenón Díaz Valcárcel	30,000.00
7010	RQ005010010P	Vista Hermosa I (1-310)	321,000.00
5035	RQ005010033P	Villa Esperanza	330,000.00
5238	RQ005010056P	Villa Andalucía I (80)	150,000.00
5242	RQ005010056P	Villa Andalucía II (82)	150,000.00
5244	RQ005010053P	Park Court (80)	85,400.00
5114	RQ005005029P	Nuestra Sra. de Covadonga	467,000.00
5009	RQ005005003P	Sabana Abajo	500,000.00
5310	RQ005005031P	César Coca González	35,500.00
3028	RQ005007010P	Dr. Víctor Berríos	45,000.00
3014	RQ005006016p	Fernando Calimano	50,000.00
3021	RQ005007001P	Isidro Cora	67,000.00
3085	RQ005006017P	Luis Palés Matos	181,796.00
5113	RQ005004010P	Bonneville Heights	10,000.00
5045	RQ005006029P	Brisas del Mar	122,800.00
5170	RQ005004012P	Jardines San Carlos	115,000.00
5202	RQ005006032P	El Taíno	122,600.00
5197	RQ005006003P	Reparto San Antonio	58,800.00
5270	RQ005009007P	Hayuya II (50)	75,000.00
1004	RQ005009013P	Hogares del Portugués	261,920.18
3030	RQ005009001P	Villa Valle Verde	308,000.00
5006	RQ005009021P	Los Rosales	222,375.00
5088	RQ005009023P	Lirios del Sur	196,000.00
5163	RQ005009027P	José Tormos Diego	246,000.00
3044	RQ005009005P	Padre Nazario (120)	390,000.00
4010	RQ005008015P	El Carmen	150,000.00
5111	RQ005008021P	Jardines de Concordia	225,000.00
5252	RQ005001003P	Los Robles	80,000.00
5149	RQ005001008P	Cuesta Vieja	400,000.00
5158	RQ005001010P	La Montaña	340,000.00
3058	RQ005001015P	José N. Gándara	80,000.00
3018	RQ005002001P	Ext. Zeno Gandía	250,000.00
5240	RQ005003016P	Campo Verde	70,000.00
5190	RQ005002032P	Alturas de Vega Baja	23,400.00
3069	RQ005002026P	El Toa	103,500.00
3023	RQ005009033P	Fernando Luis García	295,000.00
5164	RQ005006035	Máximo Miranda Jimenez	239,223.60
5203	RQ005006034	Enudio Negrón	49,851.20
3073	RQ005006034P	Efraín Suárez	68,600.00
5081	RQ005005007P	El Flamboyán	510,605.00
3032	RQ005009032	JOSE CASTILLO MERCADO	357,000.00
7003	RQ005010035P	Jardines de Monte Hatillo 1	500,000.00
7004	RQ005010036P	Jardines de Monte Hatillo 2	500,000.00
7013	RQ005010013P	Ernesto Ramos Antonini (1-420)	250,000.00
7014	RQ005010014P	Ernesto Ramos Antonini (421-864)	250,000.00
3033	RQ005004004P	José Gautier Benitez (Site work)	500,000.00
Sub-Total Construction			37,007,792.63
Total For 2016			102,820,170.00

EB

PUERTO RICO PUBLIC
HOUSING ADMINISTRATION
GRANT YEAR 2016



**PUBLIC HOUSING
ADMINISTRATION**
Commonwealth of Puerto Rico



Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

US Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

HA Name: **Puerto Rico Public Housing Administration**
 Grant Type and Number: Capital Fund Program Grant No. RQ46P005-501-16
 Replacement Housing Factor Grant No.:
 FFY of Grant: **2016**

Original Annual Statement
 Performance and Evaluation Report for Program Year Ending _____ Reserve for Revised Annual Statement / Revision Number
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 2	
		Original	Revised1	Obligated	Expended
1	Total non-CFP Funds				
2	1406.00 Operations (may not exceed 20% of line 20)	527,395.00			
3	1408.00 Management Improvement	205,204.15			
4	1410.00 Management Fees (may not exceed 10% of line 20)	10,097,086.00			
5	1411.00 Audit				
6	1415.00 Liquidated Damages				
7	1430.00 Fees and Costs	3,135,000.00			
8	1440.00 Site Acquisition				
9	1450.00 Site Improvement	6,000,061.78			
10	1460.00 Dwelling Structure	28,939,901.85			
11	1465.10 Dwelling Equipment - Expendable	325,000.00			
12	1470.00 Nondwelling Structures	729,700.00			
13	1475.00 Nondwelling Equipment	303,580.00			
14	1485.00 Demolition Costs				
15	1492.00 Moving to Work Demonstration				
16	1495.01 Relocation Costs	449,400.00			
17	1499.00 Development Activities	4,000,000.00			
18a	1501.00 Collateralization or Debt Service paid by PHA				
18ba	9001.00 Collateralization or Debt Service paid by Direct	46,646,935.00			
19	1502.00 Contingency	1,460,906.22			
20	Amount of Annual Grant (sum of lines 2-19)	102,820,170.00	\$	-	\$
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security-Soft Costs				
24	Amount of line 20 Related to Security-Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director & date

Signature of Public Housing Director/Office of Native American Programs Administrator & Date

form HUD 50075.1

1 To be completed for the P and E Report.
 2 To be completed for the P and E Report or a revised Annual Statement.
 3 PHAs with under 250 units may use 100% of CRP grants for operations.
 4 RHF Funds Shall Be Included here.

PHA Name: PUERTO RICO PUBLIC HOUSING ADMINISTRATION
 Grant Type and Number: Capital Fund Program Grant No: RQ46P005-501-16
 Replacement Housing Factor Grant No: CFP-2016
 Federal FY of Grant: 2016
 U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost		Total Actual Cost		Status of work
						Original	Revised	Funds Obligated	Funds Expended	
1004	RQ005009013P	Hogares del Portugués	1450.00	Site Improvement	-	261,920.18	-	-	-	-
1004 Total						261,920.18	-	-	-	-
2001	RQ005010001P	Fray Bartolomé de Las Casas	1460.00	Dwelling Structure	-	760,000.00	-	-	-	-
2001 Total						760,000.00	-	-	-	-
2003	RQ005010003P	Puerta de Tierra	1450.00	Site Improvement	-	1,094,800.00	-	-	-	-
			1460.00	Dwelling Structure	-	3,332,000.00	-	-	-	-
			1470.00	Nondwelling Structures	-	190,400.00	-	-	-	-
			1495.01	Relocation Costs	-	142,800.00	-	-	-	-
2003 Total						4,760,000.00	-	-	-	-
2009	RQ005010004P	San Agustín (84)	1450.00	Site Improvement	-	345,000.00	-	-	-	-
			1460.00	Dwelling Structure	-	1,050,000.00	-	-	-	-
			1470.00	Nondwelling Structures	-	60,000.00	-	-	-	-
			1495.01	Relocation Costs	-	45,000.00	-	-	-	-
2009 Total						1,500,000.00	-	-	-	-
3014	RQ005006016P	Fernando Calimano	1470.00	Nondwelling Structures	-	50,000.00	-	-	-	-
3014 Total						50,000.00	-	-	-	-
3018	RQ005002001P	Ext. Zeno Gandia	1460.00	Dwelling Structure	-	250,000.00	-	-	-	-
3018 Total						250,000.00	-	-	-	-
3021	RQ005007001P	Isidro Cora	1450.00	Site Improvement	-	67,000.00	-	-	-	-
3021 Total						67,000.00	-	-	-	-
3023	RQ005009033P	Fernando Luis Garcia	1460.00	Dwelling Structure	-	295,000.00	-	-	-	-
3023 Total						295,000.00	-	-	-	-
3026	RQ005003024P	Zenón Díaz Valcárcel	1450.00	Site Improvement	-	30,000.00	-	-	-	-
3026 Total						30,000.00	-	-	-	-
3028	RQ005007010P	Dr. Víctor Berrios	1470.00	Nondwelling Structures	-	45,000.00	-	-	-	-
3028 Total						45,000.00	-	-	-	-
3030	RQ005009001P	Villa Valle Verde	1460.00	Dwelling Structure	-	308,000.00	-	-	-	-
3030 Total						308,000.00	-	-	-	-
3032	RQ005009032P	José Castillo Mercado	1430.01	Architectural & Engineering F	-	32,000.00	-	-	-	-
			1465.00	Dwelling Equipment - Expend	-	325,000.00	-	-	-	-
3032 Total						357,000.00	-	-	-	-
3033	RQ005004004P	José Gautier Benitez	1450.00	Site Improvement	-	1,470,850.00	-	-	-	-
			1460.00	Dwelling Structure	-	4,476,500.00	-	-	-	-
			1470.00	Nondwelling Structures	-	255,800.00	-	-	-	-

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages

PHA Name:

Grant Type and Number

Federal FY of Grant:

PUERTO RICO PUBLIC HOUSING ADMINISTRATION

Capital Fund Program Grant No: RQ46P005-501-16

CFP-2016

Replacement Housing Factor Grant No:

Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost		Total Actual Cost		Status of work
						Original	Revised	Funds Obligated	Funds Expended	
3033	RQ005004004P	José Gautier Benitez	1495.01	Relocation Costs	-	191,850.00	-	-	-	-
		José Gautier Benitez	1450.00	Site Improvement	-	500,000.00	-	-	-	-
3033 Total					-	6,895,000.00	-	-	-	-
3044	RQ005009005P	Padre Nazario (120)	1460.00	Dwelling Structure	-	390,000.00	-	-	-	-
3044 Total					-	390,000.00	-	-	-	-
3058	RQ005001015P	José N. Gándara	1460.00	Dwelling Structure	-	80,000.00	-	-	-	-
3058 Total					-	80,000.00	-	-	-	-
3069	RQ005002026P	El Toa	1460.00	Dwelling Structure	-	103,500.00	-	-	-	-
3069 Total					-	103,500.00	-	-	-	-
3073	RQ005006034P	Efraín Suárez	1450.00	Site Improvement	-	68,600.00	-	-	-	-
3073 Total					-	68,600.00	-	-	-	-
3085	RQ005006017P	Luis Palés Matos	1460.00	Dwelling Structure	-	181,796.00	-	-	-	-
3085 Total					-	181,796.00	-	-	-	-
4010	RQ005008015P	El Carmen	1460.00	Dwelling Structure	-	150,000.00	-	-	-	-
4010 Total					-	150,000.00	-	-	-	-
5002	RQ005003019P	Juana Matos II	1460.00	Dwelling Structure	-	292,500.00	-	-	-	-
5002 Total					-	292,500.00	-	-	-	-
5006	RQ005009021P	Los Rosales	1460.00	Dwelling Structure	-	222,375.00	-	-	-	-
5006 Total					-	222,375.00	-	-	-	-
5009	RQ005005003P	Sabana Abajo	1460.00	Dwelling Structure	-	500,000.00	-	-	-	-
5009 Total					-	500,000.00	-	-	-	-
5011	RQ005010023P	Jardines del Paraiso	1460.00	Dwelling Structure	-	1,726,321.05	-	-	-	-
5011 Total					-	1,726,321.05	-	-	-	-
5024	RQ005001007P	Bernardino Villanueva	1430.01	Architectural & Engineering F	-	1,800,000.00	-	-	-	-
5024 Total					-	1,800,000.00	-	-	-	-
5028	RQ005009035P	Santa Catalina (200)	1450.00	Site Improvement	-	534,750.00	-	-	-	-
			1460.00	Dwelling Structure	-	1,627,500.00	-	-	-	-
			1470.00	Non dwelling Structures	-	93,000.00	-	-	-	-
5028 Total					-	69,750.00	-	-	-	
5035	RQ005010033P	Villa Esperanza	1460.00	Dwelling Structure	-	2,325,000.00	-	-	-	-
5035 Total					-	330,000.00	-	-	-	-
5038	RQ005010034P	Las Margaritas III	1460.00	Dwelling Structure	-	286,109.00	-	-	-	-
5038 Total					-	286,109.00	-	-	-	-

Annual Statement of Performance and Evaluation Report

U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Office of Public and Indian Housing

Part II: Supporting Pages

Expires 4/30/2011

PHA Name: Grant Type and Number

Federal FY of Grant:

PUERTO RICO PUBLIC HOUSING ADMINISTRATION

Capital Fund Program Grant No: RQ46P005-501-16

CFP-2016

Replacement Housing Factor Grant No:

Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost		Total Actual Cost		Status of work
						Original	Revised	Funds Obligated	Funds Expended	
5045 Total	RQ005006029P	Brisas del Mar	1460.00	Dwelling Structure	-	122,800.00	-	-	-	-
5045 Total					-	122,800.00	-	-	-	-
5056 Total	RQ005003026P	Los Alamos	1430.01	Architectural & Engineering F	-	300,000.00	-	-	-	-
5056 Total					-	300,000.00	-	-	-	-
5081 Total	RQ005005007P	El Flamboyán	1450.00	Site Improvement	-	130,400.00	-	-	-	-
5081 Total			1460.00	Dwelling Structure	-	380,205.00	-	-	-	-
5081 Total					-	510,605.00	-	-	-	-
5088 Total	RQ005009023P	Lirios del Sur	1460.00	Dwelling Structure	-	196,000.00	-	-	-	-
5088 Total					-	196,000.00	-	-	-	-
5103 Total	RQ005005011P	Torres de Sabana	1499.30	Development Activities-Desig	-	2,300,000.00	-	-	-	-
5103 Total					-	2,300,000.00	-	-	-	-
5106 Total	RQ005005028P	Los Cedros	1499.30	Development Activities-Desig	-	1,700,000.00	-	-	-	-
5106 Total					-	1,700,000.00	-	-	-	-
5111 Total	RQ005008021P	Jardines de Concordia	1460.00	Dwelling Structure	-	225,000.00	-	-	-	-
5111 Total					-	225,000.00	-	-	-	-
5113 Total	RQ005004010P	Bonneville Heights	1450.00	Site Improvement	-	10,000.00	-	-	-	-
5113 Total					-	10,000.00	-	-	-	-
5114 Total	RQ005005029P	Nuestra Sra. de Covadonga	1460.00	Dwelling Structure	-	467,000.00	-	-	-	-
5114 Total					-	467,000.00	-	-	-	-
5149 Total	RQ005001008P	Cuesta Vieja	1460.00	Dwelling Structure	-	400,000.00	-	-	-	-
5149 Total					-	400,000.00	-	-	-	-
5158 Total	RQ005001010P	La Montaña	1460.00	Dwelling Structure	-	340,000.00	-	-	-	-
5158 Total					-	340,000.00	-	-	-	-
5161 Total	RQ005010050P	El Manantial	1450.00	Site Improvement	-	46,500.00	-	-	-	-
5161 Total					-	46,500.00	-	-	-	-
5163 Total	RQ005009027P	José Tormos Diego	1460.00	Dwelling Structure	-	246,000.00	-	-	-	-
5163 Total					-	246,000.00	-	-	-	-
5164 Total	RQ005006035	Máximo Miranda Jimenez	1450.00	Site Improvement	-	100,000.00	-	-	-	-
5164 Total			1460.00	Dwelling Structure	-	139,223.60	-	-	-	-
5164 Total					-	239,223.60	-	-	-	-
5167 Total	RQ005010052P	Santa Elena	1460.00	Dwelling Structure	-	220,500.00	-	-	-	-
5167 Total					-	220,500.00	-	-	-	-
5170 Total	RQ005004012P	Jardines San Carlos	1460.00	Dwelling Structure	-	115,000.00	-	-	-	-
5170 Total					-	115,000.00	-	-	-	-
5170 Total					-	115,000.00	-	-	-	-

Annual Statement of Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages

PHA Name: PUERTO RICO PUBLIC HOUSING ADMINISTRATION

Grant Type and Number: Capital Fund Program Grant No: RQ46P005-501-16

Replacement Housing Factor Grant No: Federal FY of Grant: CFP-2016

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
						Original	Revised	Funds Obligated	Funds Expended	
5190	RQ005002032P	Alturas de Vega Baja	1460.00	Dwelling Structure	-	23,400.00	-	-	-	-
5190 Total						23,400.00	-	-	-	-
5197	RQ005006003P	Reparto San Antonio	1460.00	Dwelling Structure	-	58,800.00	-	-	-	-
5197 Total						58,800.00	-	-	-	-
5202	RQ005006032P	El Taino	1460.00	Dwelling Structure	-	122,600.00	-	-	-	-
5202 Total						122,600.00	-	-	-	-
5203	RQ005006034	Erudio Negrón	1460.00	Dwelling Structure	-	49,851.20	-	-	-	-
5203 Total						49,851.20	-	-	-	-
5238	RQ005010056P	Villa Andalucía I (80)	1460.00	Dwelling Structure	-	150,000.00	-	-	-	-
5238 Total						150,000.00	-	-	-	-
5240	RQ005003016P	Campo Verde	1460.00	Dwelling Structure	-	70,000.00	-	-	-	-
5240 Total						70,000.00	-	-	-	-
5242	RQ005010056P	Villa Andalucía II (82)	1460.00	Dwelling Structure	-	150,000.00	-	-	-	-
5242 Total						150,000.00	-	-	-	-
5244	RQ005010053P	Park Court (80)	1460.00	Dwelling Structure	-	85,400.00	-	-	-	-
5244 Total						85,400.00	-	-	-	-
5252	RQ005001003P	Los Robles	1460.00	Dwelling Structure	-	80,000.00	-	-	-	-
5252 Total						80,000.00	-	-	-	-
5270	RQ005009007P	Hayuya II (50)	1450.00	Site Improvement	-	75,000.00	-	-	-	-
5270 Total						75,000.00	-	-	-	-
5304	RQ005010058P	Las Camelias	1460.00	Dwelling Structure	-	1,047,250.00	-	-	-	-
5304 Total						1,047,250.00	-	-	-	-
5310	RQ005005031P	César Coca González	1470.00	Nondwelling Structures	-	35,500.00	-	-	-	-
5310 Total						35,500.00	-	-	-	-
5311	RQ005010060P	Puerta de Tierra II	1450.00	Site Improvement	-	291,200.00	-	-	-	-
5311 Total						291,200.00	-	-	-	-
5992	RQ005	Central Office	1406.00	Operations	-	527,395.00	-	-	-	-
			1408.00	Management Improvement	-	205,204.15	-	-	-	-
			1410.00	Consulting Contract	-	10,097,086.00	-	-	-	-
			1430.01	Architectural & Engineering F	-	1,003,000.00	-	-	-	-
			1460.00	Dwelling Structure	-	6,068,271.00	-	-	-	-
			1502.00	Contingency	-	1,460,906.22	-	-	-	-
			9001.00	Debt Service	-	46,646,935.00	-	-	-	-
			1475.01	Nondwelling Equipment, Offic	-	303,580.00	-	-	-	-

Annual Statement, Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages

PHA Name:

PUERTO RICO PUBLIC HOUSING ADMINISTRATION

Grant Type and Number

Capital Fund Program Grant No: RQ46P005-501-16

Replacement Housing Factor Grant No:

Federal FY of Grant:

CFP-2016

Expires 4/30/2011

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost		Total Actual Cost		Status of work
						Original	Revised	Funds Obligated	Funds Expended	
5992 Total						66,312,377.37	-	-	-	-
7003	RQ005010035P	Jardines de Monte Hatillo I (1-32)	1460.00	Dwelling Structure	-	500,000.00	-	-	-	-
7003 Total						500,000.00	-	-	-	-
7004	RQ005010036P	Jardines de Monte Hatillo II (329)	1460.00	Dwelling Structure	-	500,000.00	-	-	-	-
7004 Total						500,000.00	-	-	-	-
7008	RQ005010008P	Luis Lloréns Torres (El Medio 843)	1450.00	Site Improvement	-	474,041.60	-	-	-	-
7008 Total						474,041.60	-	-	-	-
7009	RQ005010009P	Luis Lloréns Torres (Youth Centre)	1450.00	Site Improvement	-	500,000.00	-	-	-	-
7009 Total						500,000.00	-	-	-	-
7010	RQ005010010P	Vista Hermosa I (1-310)	1460.00	Dwelling Structure	-	321,000.00	-	-	-	-
7010 Total						321,000.00	-	-	-	-
7013	RQ005010013P	Ernesto Ramos Antonini (1-420)	1460.00	Dwelling Structure	-	250,000.00	-	-	-	-
7013 Total						250,000.00	-	-	-	-
7014	RQ005010014P	Ernesto Ramos Antonini (421-86)	1460.00	Dwelling Structure	-	250,000.00	-	-	-	-
7014 Total						250,000.00	-	-	-	-
Grand Total						102,820,170.00	-	-	-	-

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFPP/CFPRHF)

Part III: Implementation Schedule

PHA Name:
IC HOUSING ADMINISTRATION

Grant Type and Number
Capital Fund Program Grant No: RQ46P005-501-16
Replacement Housing Factor Grant No:

Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011
Federal FY of Grant:
CFP 2016

Development Number/Name HA-Wide	Activities AMP Number	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates1
		Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
5011	RQ005010023P	Jardines del Paraíso	Sep/2018	Sep/2020		
3032	RQ005009032	JOSE CASTILLO MERCADO	Sep/2018	Sep/2020		
5024	RQ005001007P	Bernardino Villanueva	Sep/2018	Sep/2020		
5056	RQ005003026P	Los Alamos	Sep/2018	Sep/2020		
5103	RQ005005011P	Torres de Sabana	Sep/2018	Sep/2020		
5106	RQ005005028P	Los Cedros	Sep/2018	Sep/2020		
5114	RQ005005029P	Nuestra Sra. de Covadonga	Sep/2018	Sep/2020		
7003	RQ005010035P	Jardines de Monte Hatillo I (1-328)	Sep/2018	Sep/2020		
7004	RQ005010036P	Jardines de Monte Hatillo II (329-69)	Sep/2018	Sep/2020		
3033	RQ005004004P	José Gautier Benitez	Sep/2018	Sep/2020		
2003	RQ005010003P	Puerta de Tierra	Sep/2018	Sep/2020		
5028	RQ005009035P	Santa Catalina (200)	Sep/2018	Sep/2020		
2009	RQ005010004P	San Agustín (84)	Sep/2018	Sep/2020		
5311	RQ005010060P	Puerta de Tierra II	Sep/2018	Sep/2020		
7008	RQ005010008P	Luis Lloréns Torres (El Medio 843-1)	Sep/2018	Sep/2020		
7009	RQ005010009P	Luis Lloréns Torres (Youth Center 1)	Sep/2018	Sep/2020		
5038	RQ005010034P	Las Margaritas III	Sep/2018	Sep/2020		
2001	RQ005010001P	Fray Bartolomé de Las Casas	Sep/2018	Sep/2020		
5304	RQ005010058P	Las Camelias	Sep/2018	Sep/2020		
5002	RQ005003019P	Juana Matos II	Sep/2018	Sep/2020		
5161	RQ005010050P	El Manantial	Sep/2018	Sep/2020		
5167	RQ005010052P	Santa Elena	Sep/2018	Sep/2020		
3026	RQ005003024P	Zenón Díaz Valcárcel	Sep/2018	Sep/2020		
7010	RQ005010010P	Vista Hermosa I (1-310)	Sep/2018	Sep/2020		
5035	RQ005010033P	Villa Esperanza	Sep/2018	Sep/2020		
5238	RQ005010056P	Villa Andalucía I (80)	Sep/2018	Sep/2020		
5242	RQ005010056P	Villa Andalucía II (82)	Sep/2018	Sep/2020		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

Department of Housing and Urban Development
Office of Housing and Urban Development
Office of Public and Indian Housing

Expires 4/30/2011

PHA Name:
CIC HOUSING ADMINISTRATION

Grant Type and Number
Capital Fund Program Grant No: RQ46P005-501-16
Replacement Housing Factor Grant No:

Federal FY of Grant:
CFP 2016

Development Number/Name HA-Wide	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

5244	RQ005010053P	Park Court (80)	Sep/2018	Sep/2020	
5009	RQ005005003P	Sabana Abajo	Sep/2018	Sep/2020	
5310	RQ005005031P	César Coca González	Sep/2018	Sep/2020	
3028	RQ005007010P	Dr. Víctor Berríos	Sep/2018	Sep/2020	
3014	RQ005006016P	Fernando Calimano	Sep/2018	Sep/2020	
3021	RQ005007001P	Isidro Cora	Sep/2018	Sep/2020	
3085	RQ005006017P	Luis Palés Matos	Sep/2018	Sep/2020	
5113	RQ005004010P	Bonneville Heights	Sep/2018	Sep/2020	
5045	RQ005006029P	Brisas del Mar	Sep/2018	Sep/2020	
5170	RQ005004012P	Jardines San Carlos	Sep/2018	Sep/2020	
5202	RQ005006032P	El Taino	Sep/2018	Sep/2020	
5197	RQ005006003P	Reparto San Antonio	Sep/2018	Sep/2020	
5270	RQ005009007P	Hayuya II (50)	Sep/2018	Sep/2020	
1004	RQ005009013P	Hogares del Portugués	Sep/2018	Sep/2020	
3030	RQ005009001P	Villa Valle Verde	Sep/2018	Sep/2020	
5006	RQ005009021P	Los Rosales	Sep/2018	Sep/2020	
5088	RQ005009023P	Lirios del Sur	Sep/2018	Sep/2020	
5163	RQ005009027P	José Tormos Diego	Sep/2018	Sep/2020	
3044	RQ005009005P	Padre Nazario (120)	Sep/2018	Sep/2020	
4010	RQ005008015P	El Carmen	Sep/2018	Sep/2020	
5111	RQ005008021P	Jardines de Concordia	Sep/2018	Sep/2020	
5252	RQ005001003P	Los Robles	Sep/2018	Sep/2020	
5149	RQ005001008P	Cuesta Vieja	Sep/2018	Sep/2020	
5158	RQ005001010P	La Montaña	Sep/2018	Sep/2020	
3058	RQ005001015P	José N. Gándara	Sep/2018	Sep/2020	
3018	RQ005002001P	Ext. Zeno Gandía	Sep/2018	Sep/2020	
5240	RQ005003016P	Campo Verde	Sep/2018	Sep/2020	

¹ Obligation and expenditures and dated can only be revised with HUD approval pursuant to section 9 of the US Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

Department of Housing and Urban Development

Office of Public and Indian Housing

Expires 4/30/2011

PHA Name:
IC HOUSING ADMINISTRATION

Grant Type and Number
Capital Fund Program Grant No: RQ46P005-501-16
Replacement Housing Factor Grant No:

Federal FY of Grant:
CFP 2016

Development Number/Name HA-Wide	Activities	AMP Number	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
			Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
5190		RQ005002032P	Sep/2018		Sep/2020		
3069		RQ005002026P	Sep/2018		Sep/2020		
3023		RQ005009033P	Sep/2018		Sep/2020		
5164		RQ005006035	Sep/2018		Sep/2020		
5203		RQ005006034	Sep/2018		Sep/2020		
3073		RQ005006034P	Sep/2018		Sep/2020		
5081		RQ005005007P	Sep/2018		Sep/2020		
7013		RQ005010013P	Sep/2018		Sep/2020		
7014		RQ005010014P	Sep/2018		Sep/2020		
5992		RQ005	Sep/2018		Sep/2020		

¹ Obligation and expenditures end dates can only be revised with HUD approval pursuant to section 91 of the US Housing Act of 1997, as amended



PUERTO RICO PUBLIC
HOUSING ADMINISTRATION
SUMMARY 2017-2020



**PUBLIC HOUSING
ADMINISTRATION**
Commonwealth of Puerto Rico

Puerto Rico Public Housing Agency Annual Submission 2017				Puerto Rico Public Housing Agency Annual Submission 2018				Puerto Rico Public Housing Agency Annual Submission 2019								
1406	1406	Operations	10,000,000.00	1406	1406	Operations	10,000,000.00	1406	1406	Operations	10,000,000.00					
1408	1408	Management Improvement	2,000,000.00	1408	1408	Management Improvement	2,000,000.00	1408	1408	Management Improvement	2,000,000.00					
1410	1410	Management Fee	10,097,086.00	1410	1410	Management Fee	10,097,086.00	1410	1410	Management Fee	10,097,086.00					
1411	1411	Audit	151,780.00	1411	1411	Audit	151,780.00	1411	1411	Audit	151,780.00					
1475	1475	Non dwelling Equipment	303,580.00	1475	1475	Non dwelling Equipment	303,580.00	1475	1475	Non dwelling Equipment	303,580.00					
9001	9001	Debt Service	46,646,555.00	9001	9001	Debt Service	46,646,850.00	9001	9001	Debt Service	46,646,850.00					
1502	1502	Contingency	1,439,836.65	1502	1502	Contingency	1,439,836.65	1502	1502	Contingency	1,439,836.65					
Sub-Total Central Office			70,640,937.65	Sub-Total Central Office			70,639,132.65	Sub-Total Central Office			70,639,132.65					
DESIGN				DESIGN				DESIGN								
RQ	Design	Project Name	Units	Amount	RQ	Design	Project Name	Units	Amount	RQ	Design	Project Name	Units	Amount		
5003	RQ005003003	Rafael Torrech	200	1,400,000.00	2003	RQ005010003	Puerta de Tierra (Stage 2)	24	300,000.00	5159	RQ005010049	Los Laureles	12	250,000.00		
5003	RQ005003003	Los Peña (Demolition)	200	600,000.00	5154	RQ00500402P	Villa Monserrate (New Construction)	20	1,000,000.00	5081	RQ005005007	El Taino	95	750,000.00		
5253	RQ005005016	Loma Alta	50	300,000.00	7001	RQ00500808P	Franklin Delano Roosevelt	600	1,900,000.00	5149	RQ005007008	Cue	20	1,000,000.00		
5103	RQ005005011	Torres de la Sabana (New Construction)	46	300,000.00	5054	RQ005008020	Monte Ilesito	185	1,300,000.00							
5106	RQ005005029	Los Cedros (New Const)	20	1,000,000.00	5168	RQ005009012	Los Laureles	100	700,000.00							
DEMOLITION				DEMOLITION				DEMOLITION								
RQ	AMP	Project Name	Units	Amount	5202	RQ00500605P	Jardines de Monsellano (E/D)	120	1,400,000.00							
5069	RQ005010039	Los Laureles	12	250,000.00												
4011	RQ005008016	Rafael Hernandez	84	1,200,000.00												
UFAS Accessible Unit Plan				UFAS Accessible Unit Plan				UFAS Accessible Unit Plan								
Design & Third Party				Design & Third Party				Design & Third Party								
Sub-Total Design				Sub-Total Design				Sub-Total Design								
				5,170,000.00												
CONSTRUCTION				CONSTRUCTION				CONSTRUCTION								
RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount		
3100	RQ005007005	Agustin Slahi Ph. 2	110	11,200,000.00	5253	RQ005005016	Loma Alta	50	5,444,812.00	5154	RQ005004002P	Villa Cont	100	13,000,000.00		
5034	RQ005010032	Alturas de Cuyep Ph 2	154	18,500,000.00	5056	RQ005003026	Rafael Torrech	15	2,250,000.00	5074	RQ005001007	Bern	110	11,200,000.00		
3101	RQ005002005	Bella Vista	150	16,500,000.00	3100	RQ005001005	Agustin Slahi Ph. 3	110	11,200,000.00	5202	RQ005006032P	El T	5003	RQ005003003	Rafa	
5036	RQ005003026	Los Alamos (New Devel)	30	2,250,000.00	5068	RQ005010038P	Las Amapolas Phase 2		2,250,000.00							
3033	RQ005004004	Jose Gaullier Benitez	88	6,395,000.00	Capital Improvements / Extraordinary Maintenance				Capital Improvements / Extraordinary Maintenance				Capital Improvements / Extraordinary Maintenance			
2003	RQ005010003	Puerta de Tierra Phase 1	15	4,760,000.00	Various Projects				Various Projects				Various Projects			
5068	RQ005010038P	Las Amapolas Phase 1		2,250,000.00	Various Projects				Various Projects				Various Projects			
Capital Improvements / Extraordinary Maintenance				Capital Improvements / Extraordinary Maintenance				Capital Improvements / Extraordinary Maintenance								
Various Projects				Various Projects				Various Projects								
Sub-Total Construction				Sub-Total Construction				Sub-Total Construction								
				71,855,000.00												
Total For 2017				147,655,837.65				Total For 2018				122,193,944.65				

Capital Fund program Five-Year Action Plan

Part I : Summary

U.S. Department of Housing and Urban Development
 Office Of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

HA Name: Puerto Rico Public Housing Authority	Locality: (City/County & State)				Puerto Rico	
	Work Stmtl for Year 1 FFY : 2016	Work Statement for Year 2 FFY : 2017	Work Statement for Year 3 FFY : 2018	Work Statement for Year 4 FFY : 2019	Work Statement for Year 5 FFY : 2020	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No: 1
A. Development Number/Name						
	See Annual Statement					
B. Physical Improvements Subtotal		116,647,905.00	89,767,317.64	92,420,997.50	98,864,707.50	
C. Management Improvements		2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	
D. HA-Wide Non-dwelling Structures and Equipment		303,580.00	303,580.00	303,580.00	303,580.00	
E. Administration		10,097,086.00	10,097,086.00	10,097,086.00	10,097,086.00	
F. Other (1411,1415,1430,1440,1502 & 1495)		7,167,266.65	10,025,961.01	5,649,926.65	3,497,216.65	
G. Operations		10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	
H. Demolition		1,450,000.00	-	1,850,000.00		
I. Replacement Reserve						
J. Mod Used for Development						
K. Total CFP Funds		147,665,837.65	122,193,944.65	122,321,590.15	124,762,590.15	
L. Total Non-CFP Funds						
M. Grand Total		147,665,837.65	122,193,944.65	122,321,590.15	124,762,590.15	

PUERTO RICO PUBLIC
HOUSING ADMINISTRATION
GRANT YEAR 2017



**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

A Development Number/Name	Work Stmt. for Year 1 FFY : 2016	Work Stmt. for Year 2 FFY : 2017	Work Stmt. for Year 3 FFY : 2018	Work Statement for for Year 4 FFY : 2019	Work Statement for for Year 5 FFY : 2020
Central Office RQ005 1406 Operations	See	10,000,000			
1408 PHA Wide Management Improvements	Annual Statement	2,000,000			
1410 Administration		10,097,086			
1411 Audit		151,780			
9001.00 Debt Service		46,648,555.00			
1460.00 PHA Wide		10,000,000			
1475 PHA Wide Non-dwelling Equipment		Replacement of Hardware 303,580 Purchase & Maintenance of Equipment			
Total 1475		303,580			
1502 Contingencies		1,439,836.65			

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2016	FFY : 2017 for Year 2 FFY : 2017	Work Stmt. for Year 3 FFY : 2018	Work Statement for for Year 4 FFY : 2019	Work Statement for for Year 5 FFY : 2020
Design: 1430.00	See				
5003 RQ005003003 Rafael Torrech	Annual	1,400,000.00			
5159 RQ005010049P Los Peña	Statement	600,000.00			
5253 RQ005005016 Loma Alta		350,000.00			
5103 RQ005005011 Torres de la Sabana		300,000.00			
5106 RQ005005022 Los Cedros (New Const.)		1,000,000.00			
Design and third party		70,000.00			
1430.01 TOTAL	Design Work	3,720,000			
Demolition		250,000			
5069 RQ005010039 Lrs Laureles		1,200,000			
4011 RQ005008016 Rafael Hernandez					
1499.30 TOTAL	Demolition	1,450,000			

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2016	FFY : 2017 for Year 2 FFY : 2017	Work Stmt. for Year 3 FFY : 2018	Work Statement for for Year 4 FFY : 2019	Work Statement for for Year 5 FFY : 2020	
3100 Agustin Stahl AMP RQ005001005P	See Annual Statement	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 10,416,000	1470 Modernization of Non-dwelling Structures 448,000	1495 Relocation 336,000		
Subtotal						

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2016	FFY : 2017 for Year 2 FFY : 2017	Work Stmt. for Year 3 FFY : 2018	Work Statement for for Year 4 FFY : 2019	Work Statement for for Year 5 FFY : 2020
5034 Alturas de Cupey AMP RQ005010032P	See Annual Statement	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 17,205,000			
		1470 Modernization of Non-dwelling Structures 740,000			
		1495 Relocation 555,000			
Subtotal		18,500,000			

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2016	FFY : 2017 for Year 2 FFY : 2017	Work Stmt. for Year 3 FFY : 2018	Work Statement for for Year 4 FFY : 2019	Work Statement for for Year 5 FFY : 2020
5056 Los Alamos AMP RQ005003026P	See Annual Statement	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 2,092,500			
		1470 Modernization of Non-dwelling Structures 90,000			
		1495 Relocation 67,500			
Subtotal		2,250,000			

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2016	FFY : 2017 for Year 2 FFY : 2017	Work Stmt. for Year 3 FFY : 2018	Work Statement for for Year 4 FFY : 2019	Work Statement for for Year 5 FFY : 2020
3033 Jose Gautier Benitez AMP RQ005004004P	See Annual Statement	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 5,947,350 1470 Modernization of Non-dwelling Structures 255,800			
Subtotal	6,395,000	1495 Relocation 191,850			

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2016	FFY : 2017 for Year 2 FFY : 2017	Work Stmt. for Year 3 FFY : 2018	Work Statement for for Year 4 FFY : 2019	Work Statement for for Year 5 FFY : 2020
2003 Puerta de Tierra AMP RQ005010003P	See Annual Statement	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 4,426,800	1470 Modernization of Non-dwelling Structures 190,400	1495 Relocation 142,800	142,800
Subtotal	4,760,000				

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2016	FFY : 2017 for Year 2 FFY : 2017	Work Stmt. for Year 3 FFY : 2018	Work Statement for for Year 4 FFY : 2019	Work Statement for for Year 5 FFY : 2020
5068 AMP Las Amapolas RQ005010038P	See Annual Statement	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 2,092,500	1470 Modernization of Non-dwelling Structures 90,000	1495 Relocation	67,500
Subtotal	2,250,000				

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2016	FFY : 2017 for Year 2 FFY : 2017	Work Stmt. for Year 3 FFY : 2018	Work Statement for for Year 4 FFY : 2019	Work Statement for for Year 5 FFY : 2020
3101 Bella Vista RQ005002005P	See Annual Statement	1450 & 1460 Comprehensive Modernization of Development to Include Site & Dwelling Structures 15,345,000	1470 Modernization of Non-dwelling Structures 660,000	1495 Relocation 495,000	Subtotal 16,500,000

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**Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statements(s)**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires: 4/30/2011

Work Statement for Year 1 FFY: 2016	Work Statement for Year 2017 FFY: 2017			Work Statement for Year 2017 FFY: 2017		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3100 Agustín Stahl RC005001005P 1450 Site Improvements	LS	2,576,000	3100 Agustín Stahl 1460 Dwelling Structures	LS	7,840,000
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	448,000	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	336,000
	Subtotal of Estimated Cost		3,024,000	Subtotal of Estimated Cost		8,176,000

**Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2016	Work Statement for Year 2017 FFY: 2017			Work Statement for Year 2017 FFY: 2017		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5034 Alturas De Cupey RQ005010032P 1450 Site Improvements	LS	4,255,000	5034 Alturas De Cupey 1460 Dwelling Structures	LS	12,950,000
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	740,000	1495 Relocatio Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	555,000
	Subtotal of Estimated Cost		4,995,000	Subtotal of Estimated Cost		13,505,000

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0228
Expires 4/30/2011

Work Statement for Year 1 FFY: 2016	Work Statement for Year 2017 FFY : 2017			Work Statement for Year 2017 FFY : 2017		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5056 Los Alamos RQ005003026P 1450 Site Improvements	LS	517,500	5056 Los Alamos 1460 Dwelling Structures	LS	1,575,000
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	90,000	1495 Relocatio Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	67,500
	Subtotal of Estimated Cost		607,500	Subtotal of Estimated Cost		1,642,500

**Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages - Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMH No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2016	Work Statement for Year 2017 FFY: 2017			Work Statement for Year 2017 FFY: 2017		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3033 José Gautier Benitez RQ005004004P 1450 Site Improvements	LS	1,470,850	3033 José Gautier Benitez 1460 Dwelling Structures	LS	4,476,500
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	255,800	1495 Relocatio Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	191,850
	Subtotal of Estimated Cost		1,726,650	Subtotal of Estimated Cost		4,668,350

Capital Fund Program Five - Year Action Plan
 Part II : Supporting Pages - Physical Needs Work Statement(s)

U.S. Department of Housing and Urban Development
 Office Of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Work Statement for Year 1 FFY: 2016	Work Statement for Year 2017 FFY : 2017			Work Statement for Year 2017 FFY : 2017		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	2003 Puerta de Tierra RQ005010003P 1450 Site Improvements	LS	1,094,800	2003 Puerta de Tierra 1460 Dwelling Structures	LS	3,332,000
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	190,400	1495 Relocatio Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	142,800
	Subtotal of Estimated Cost		1,285,200	Subtotal of Estimated Cost		3,474,800

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statements)

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2016	Work Statement for Year 2017 FFY : 2017			Work Statement for Year 2017 FFY : 2017		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5068 Las Amapolas RQ005010038P 1450 Site Improvements	LS	517,500	5068 Las Amapolas 1460 Dwelling Structures	LS	1,575,000
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	90,000	1495 Relocatio Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	67,500
	Subtotal of Estimated Cost		607,500	Subtotal of Estimated Cost		1,642,500

**Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2016	Work Statement for Year 2017 FFY: 2017			Work Statement for Year 2017 FFY: 2017		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement 3101 Bella Vista RQ005002005P 1450 Site Improvements	LS	3,795,000	3101 Bella Vista 1460 Dwelling Structures	LS	11,550,000	
Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roots Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units			
1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	660,000	1495 Relocatio Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	495,000	
Subtotal of Estimated Cost			Subtotal of Estimated Cost			
		4,455,000			12,045,000	

**Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statements(s)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY : 2016	Work Statement for Year 2017			Work Statement for Year 2017		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See	PHA WIDE			PHA WIDE		
Annual Statement	Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	250,000	Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	LS	200,000
	Tenant Opportunities To Provide technical assistance To build resident capacity	LS	350,000	Homeownership To cover feasibility studies of conversion from rental to ownership units, and HUD 5(n) Program costs	LS	250,000
	Social Services Studies to determine needs Training in management related skills Health care Meal services, personal assistance, Transportation services	LS	300,000	Economic Development Job Training Resident business development act. Trainees, employee salaries Training stipends for participating	LS	250,000
	Subtotal of Estimated Cost		900,000	Subtotal of Estimated Cost		700,000

**Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY : 2016	Work Statement for Year 2017			Work Statement for Year 2017		
	FFY : 2017 Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	FFY : 2017 Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	PHA WIDE Security Staff at Drug Elimination Position Development of screening procedures Redesign entrances Develop enhance fences and walls Construction of access control gates Analysis of non-dwelling structures	LS	400,000			
	Subtotal of Estimated Cost		400,000	Subtotal of Estimated Cost		-

PUERTO RICO PUBLIC
HOUSING ADMINISTRATION
GRANT YEAR 2018



**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2016	Work Stmt. for Year 2 FFY : 2017	Work Stmt. for Year 3 FFY : 2018	Work Statement for for Year 4 FFY : 2019	Work Statement for for Year 5 FFY : 2020
Central Office RQ005	See		10,000,000		
1406 Operations	Annual Statement		2,000,000		
1408 PHA Wide Management Improvements			10,097,086		
1410 Administration			151,780		
1411 Audit			46,646,850.00		
9001.00 Debt Service			10,000,000.00		
1460.00 PHA Wide Equipment			303,580		
1475 PHA Wide Non-dwelling Equipment			Purchase of Equipment		
Total 1475			303,580		
1502 Contingencies			1,439,836.65		

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2016	Work Stmt. for Year 2 FFY : 2017	Work Stmt. for Year 3 FFY : 2018	Work Statement for for Year 4 FFY : 2019	Work Statement for for Year 5 FFY : 2020
Design 1430.00	See Annual Statement		300,000.00		
2003 RQ005010003 Puerta de Tierra (Stage 2)		1,000,000.00			
5154 RQ005004002P Villa Monserrate		1,900,000.00			
7001 RQ005008008P Franklin Delano Roosevelt		1,300,000.00			
5054 RQ005008020 Monte Isleno		700,000.00			
5168 RQ005003012 Los Laureles		1,400,000.00			
5027 RQ005006005P Jardines de Montelliano (Elderly)		750,000.00			
5202 RQ005006032P El Talino		60,000.00			
Design and third party					
1430.01 TOTAL	Design Work		7,410,000.00		
Demolition	Demolition				
1499.30 TOTAL					

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing

OMB No. 2577-0226
Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2016	Work Stmt. for Year 2 FFY : 2017	Work Stmt. for Year 3 FFY : 2018	Work Statement for for Year 4 FFY : 2019	Work Statement for for Year 5 FFY : 2020
5253 Loma Alta AMP R0005005016P	See Annual Statement		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 5,063,675	1470 Modernization of Non-dwelling Structures 217,792	1495 Relocation 163,344
Subtotal	5,444,812				

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2016	Work Stmt. for Year 2 FFY : 2017	Work Stmt. for Year 3 FFY : 2018	Work Statement for for Year 4 FFY : 2019	Work Statement for for Year 5 FFY : 2020
5003 Rafael Torrech AMP RC005003003P	See Annual Statement				
	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures	12,090,000	1470 Modernization of Non-dwelling Structures	520,000	
	1495 Relocation	390,000			
Subtotal	13,000,000				

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2016	Work Stmt. for Year 2 FFY : 2017	Work Stmt. for Year 3 FFY : 2018	Work Statement for for Year 4 FFY : 2019	Work Statement for for Year 5 FFY : 2020
5056 Los Alamos AMP RC005003026P	See Annual Statement		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 2,092,500	1470 Modernization of Non-dwelling Structures 90,000	1495 Relocation 67,500
Subtotal	2,250,000				

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

A Development Number/Name	Work Stmt. for Year 1 FFY : 2016	Work Stmt. for Year 2 FFY : 2017	Work Stmt. for Year 3 FFY : 2018	Work Statement for for Year 4 FFY : 2019	Work Statement for for Year 5 FFY : 2020
3100 RQ005001005P AMP Agustin Stahl	See Annual Statement				
			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 10,416,000	1470 Modernization of Non-dwelling Structures 448,000	
Subtotal			1495 Relocation 336,000		
11,200,000					

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2016	Work Stmt. for Year 2 FFY : 2017	Work Stmt. for Year 3 FFY : 2018	Work Statement for for Year 4 FFY : 2019	Work Statement for for Year 5 FFY : 2020
5068 Las Amapolas (2) AMP RQ006010003	See Annual Statement		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 2,092,500	1470 Modernization of Non-dwelling Structures 90,000	1495 Relocation 67,500
Subtotal					

**Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0228
Expires 4/30/2011

Work Statement for Year 1 FFY: 2016	Work Statement for Year 2018 FFY: 2018			Work Statement for Year 2018 FFY: 2018		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5253 RQ005005016P 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	1,252,307	5253 Loma Alta 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	3,811,368
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	217,792	1495 Relocation	LS	163,344
	Subtotal of Estimated Cost		1,470,099	Subtotal of Estimated Cost		3,974,713

**Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages - Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2016	Work Statement for Year 2018 FFY: 2018			Work Statement for Year 2018 FFY: 2018		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement 5003 Rafael Torrech 1450 Site Improvements	LS	2,990,000	5003 Rafael Torrech 1460 Dwelling Structures	LS	9,100,000	
Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units			
1470 Comprehensive Modernization of Non-dwelling Structures	LS	520,000	1495 Relocation	LS	390,000	
Subtotal of Estimated Cost			Subtotal of Estimated Cost			
3,510,000			9,490,000			

**Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages - Physical Needs Work Statements)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2016	Work Statement for Year 2018 FFY: 2018			Work Statement for Year 2018 FFY: 2018		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement 5056 R0005003026P 1450 Site Improvements	Los Alamos LS	517,500	5056 Los Alamos 1460 Dwelling Structures	LS	1,575,000	
Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units			
1470 Comprehensive Modernization of Non-dwelling Structures	LS	90,000	1495 Relocation	LS	67,500	
Subtotal of Estimated Cost			Subtotal of Estimated Cost			
		607,500			1,642,500	

**Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2016	Work Statement for Year 2018 FFY : 2018			Work Statement for Year 2018 FFY : 2018		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See 3100 Annual RQ005001005P 1450 Site Improvements	Agustin Stahl Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped	1450	2,576,000	3100 Agustin Stahl 1460 Dwelling Structures	LS	7,840,000
1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	1470	448,000	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	336,000	
Subtotal of Estimated Cost		3,024,000	Subtotal of Estimated Cost		8,176,000	

**Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2016	Work Statement for Year 2018 FFY: 2018			Work Statement for Year 2018 FFY: 2018		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See 5068 Las Amapolas Annual RQ005010038P 1450 Site Improvements Statement	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped	1450	517,500	5068 Las Amapolas 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	1,575,000
1470 Comprehensive Modernization of Non-dwelling Structures Administration & Office Facilities Community facilities	1470	90,000	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	67,500	
Subtotal of Estimated Cost		607,500	Subtotal of Estimated Cost		1,642,500	

**Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY : 2016	Work Statement for Year 2018 FFY : 2018			Work Statement for Year 2018 FFY : 2018		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See	PHA WIDE			PHA WIDE		
Annual Statement	Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	250,000	Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	LS	200,000
	Tenant Opportunities To Provide technical assistance To build resident capacity	LS	350,000	Homeownership To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	LS	250,000
	Social Services Studies to determine needs Training in management related skills Health care Meal services, personal assistance, Transportation services	LS	300,000	Economic Development Job training Resident business development act. Trainees, employee salaries Training stipends for participating	LS	250,000
	Subtotal of Estimated Cost		900,000	Subtotal of Estimated Cost		700,000

**Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY : 2016	Work Statement for Year 2018			Work Statement for Year 2018		
	FFY : 2018 Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	FFY : 2018 Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement Security Staff at Drug Elimination Position Development of screening procedures Redesign entrances Develop enhance fences and walls Construction of access control gates Analysis of non-dwelling structures	PHA WIDE LS	400,000				
	Subtotal of Estimated Cost		400,000	Subtotal of Estimated Cost		-

PUERTO RICO PUBLIC
HOUSING ADMINISTRATION
GRANT YEAR 2019



**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2016	Work Stmt. for Year 2 FFY : 2017	Work Stmt. for Year 3 FFY : 2018	Work Statement for for Year 4 FFY : 2019	Work Statement for for Year 5 FFY : 2020
Central Office RQ005 1406 Operations	See			10,000,000	
1408 PHA Wide Management Improvements	Annual Statement			2,000,000	
1410 Administration				10,097,086	
1411 Audit				151,780	
9001.00 Debt Service				46,650,307.50	
1460 PHA Wide				10,000,000	
1475 PHA Wide Non-dwelling Equipment			303,580	Replacement of Hardware	
1502 Contingencies			303,580	Purchase of Equipment	
Total 1475				1,439,836.65	

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

A Development Number/Name	Work Stmt. for Year 1 FFY : 2016	Work Stmt. for Year 2 FFY : 2017	Work Stmt. for Year 3 FFY : 2018	Work Statement for for Year 4 FFY : 2019	Work Statement for for Year 5 FFY : 2020	
1430 Design Work 5159 RQ005010049L Los Peña (New Const.) 5081 RQ005005007 El Flamboyán 5149 RQ005001008 Cuesta Vieja	See Annual Statement					600,000.00 952,000.00 1,400,000.00
1430.00 Total Demolition 5159 RQ005010049P Los Peña	Design Work					2,952,000.00 1,850,000.00

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2016	Work Stmt. for Year 2 FFY : 2017	Work Stmt. for Year 3 FFY : 2018	Work Statement for for Year 4 FFY : 2019	Work Statement for for Year 5 FFY : 2020
5154 Villa Monserrate AMP RQ005003026	See Annual Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 2,790,000	1470 Modernization of Non-dwelling Structures 120,000
Subtotal				1495 Relocation 90,000	
	3,000,000				

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2016	Work Stmt. for Year 2 FFY : 2017	Work Stmt. for Year 3 FFY : 2018	Work Statement for for Year 4 FFY : 2019	Work Statement for for Year 5 FFY : 2020
5024 Berrardino Villanueva AMP RQ005005007	See Annual Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 10,580,610	1470 Modernization of Non-dwelling Structures 455,080
Subtotal				1495 Relocation 341,310	11,377,000

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2016	Work Stmt. for Year 2 FFY : 2017	Work Stmt. for Year 3 FFY : 2018	Work Statement for for Year 4 FFY : 2019	Work Statement for for Year 5 FFY : 2020
5202 AMP EI Taino RQ005003012	See Annual Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 8,835,000	1470 Modernization of Non-dwelling Structures 360,000
Subtotal				1495 Relocation 265,000	
9,500,000					

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2016	Work Stmt. for Year 2 FFY : 2017	Work Stmt. for Year 3 FFY : 2018	Work Statement for for Year 4 FFY : 2019	Work Statement for for Year 5 FFY : 2020
5003 Rafael Torrech AMP RQ005003003P	See Annual Statement				
Subtotal	13,000,000				

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

U.S. Department of Housing and Urban Development
 Office Of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Work Statement for Year 1 FFY 2016	Work Statement for Year 2019 FFY : 2019			Work Statement for Year 2019 FFY : 2019		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5154 Villa Monserrate DEMOLICIÓN			5154 Villa Monserrate DEMOLICIÓN		
	1450 Site Improvements	LS	690,000	1460 Dwelling Structures	LS	2,100,000
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	120,000	1495 Relocation	LS	90,000
	Subtotal of Estimated Cost		810,000	Subtotal of Estimated Cost		2,190,000

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

U.S. Department of Housing and Urban Development
 Office Of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2014

Work Statement for Year 1 FFY-2016	Work Statement for Year 2018 FFY: 2019			Work Statement for Year 2019 FFY: 2019		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5024 Bernardino Villanueva RQ005001007P 1450 Site Improvements	LS	2,616,710	5024 Bernardino Villanueva 1460 Dwelling Structures	LS	7,963,900
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	455,080	1495 Relocation	LS	341,310
	Subtotal of Estimated Cost		3,071,790	Subtotal of Estimated Cost		8,305,210

**Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2016	Work Statement for Year 2019 FFY: 2019			Work Statement for Year 2019 FFY: 2019		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement 5202 El Talno RQ005006032P 1450 Site Improvements	LS	2,185,000	5202 El Talno 1460 Dwelling Structures	LS	6,650,000	
Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units			
1470 Comprehensive Modernization of Non-dwelling Structures	LS	380,000	1495 Relocation	LS	285,000	
Subtotal of Estimated Cost			Subtotal of Estimated Cost			
2,565,000			6,935,000			

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)

U.S. Department of Housing and Urban Development
 Office Of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Work Statement for Year 1 FFY: 2016	Work Statement for Year 2019 FFY: 2019			Work Statement for Year 2019 FFY: 2019		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5003 Rafael Torrech RQ005003003P 1450 Site Improvements	LS	2,990,000	5003 Rafael Torrech 1460 Dwelling Structures	LS	9,100,000
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	520,000	1495 Relocation	LS	390,000
	Subtotal of Estimated Cost		3,510,000	Subtotal of Estimated Cost		9,490,000

**Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY : 2016	Work Statement for Year 2019		Work Statement for Year 2019			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	PHA WIDE			PHA WIDE		
	Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	250,000	Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	LS	200,000
	Tenant Opportunities To Provide technical assistance To build resident capacity	LS	350,000	Homeownership To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	LS	250,000
	Social Services Studies to determine needs Training in management related skills Health care Meal services, personal assistance, Transportation services	LS	300,000	Economic Development Job training Resident business development act. Trainees, employee salaries Training stipends for participating	LS	250,000
	Subtotal of Estimated Cost		900,000	Subtotal of Estimated Cost		700,000

**Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY : 2016	Work Statement for Year 2019			Work Statement for Year 2019		
	FFY : 2019 Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	FFY : 2019 Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	PHA WIDE Security Staff at Drug Elimination Position Development of screening procedures Redesign entrances Develop enhance fences and walls Construction of access control gates Analysis of non-dwelling structures	LS	400,000			
	Subtotal of Estimated Cost		400,000	Subtotal of Estimated Cost		-

PUERTO RICO PUBLIC
HOUSING ADMINISTRATION
GRANT YEAR 2020

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2016	Work Stmt. for Year 2 FFY : 2017	Work Stmt. for Year 3 FFY : 2018	Work Statement for for Year 4 FFY : 2019	Work Statement for for Year 5 FFY : 2020
1430 Design Work 5203 RQ005006034 Erudio Negrón	See Annual Statement				600,000
1430 Total PHA WIDE	Design Work				600,000

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing

OMB No. 2577-0226
Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2016	Work Stmt. for Year 2 FFY : 2017	Work Stmt. for Year 3 FFY : 2018	Work Statement for for Year 4 FFY : 2019	Work Statement for for Year 5 FFY : 2020
5019 AMP RQ005004007 Brisa de Turabo II	See Annual Statement				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 12,108,600 1470 Modernization of Non-dwelling Structures 520,800 1495 Relocation 390,600
Subtotal	13,020,000				390,600

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2016	Work Stmt. for Year 2 FFY : 2017	Work Stmt. for Year 3 FFY : 2018	Work Statement for for Year 4 FFY : 2019	Work Statement for for Year 5 FFY : 2020
7001 Franklin Delano Roosevelt (301-600) AMP RQ005008008P	See Annual Statement				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 13,020,000 1470 Modernization of Non-dwelling Structures 560,000 1495 Relocation 420,000
Subtotal					14,000,000

**Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2016	Work Stmt. for Year 2 FFY : 2017	Work Stmt. for Year 3 FFY : 2018	Work Statement for for Year 4 FFY : 2019	Work Statement for for Year 5 FFY : 2020
5027 Jardines de Montellanos AMP RQ005006005P	See Annual Statement				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 15,345,000 1470 Modernization of Non-dwelling Structures 660,000 1495 Relocation 495,000
Subtotal					16,500,000

**Capital Fund Program Five - Year Action Plan
Part II : Supporting Program Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2016	Work Statement for Year 2020 FFY: 2020			Work Statement for Year 2020 FFY: 2020		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5019 Brisas del Turabo II RQ005004007 1450 Site Improvements	LS	2,994,600	5019 Brisas del Turabo II 1460 Dwelling Structures	LS	9,114,000
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	520,800	1495 Relocation	LS	390,600
	Subtotal of Estimated Cost		3,515,400	Subtotal of Estimated Cost		9,504,600

**Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2016	Work Statement for Year 2020 FFY : 2020			Work Statement for Year 2020 FFY : 2020		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	7001 Franklin Delano Roosevelt (301-600) RC005008008P 1450 Site Improvements	LS	3,220,000	7001 Franklin Delano Roosevelt (301-600) 1460 Dwelling Structures	LS	9,800,000
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	560,000	1495 Relocation	LS	420,000
	Subtotal of Estimated Cost		3,780,000	Subtotal of Estimated Cost		10,220,000

**Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages - Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY: 2016	Work Statement for Year 2020 FFY: 2020			Work Statement for Year 2020 FFY: 2020		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5027 Jardines de Montellanos RQ005006005P 1450 Site Improvements	LS	3,795,000	5027 Jardines de Montellanos 1460 Dwelling Structures	LS	11,550,000
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	660,000	1495 Relocation	LS	495,000
	Subtotal of Estimated Cost		4,455,000	Subtotal of Estimated Cost		12,045,000

**Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY : 2016	Work Statement for Year 2020 FFY : 2020			Work Statement for Year 2020 FFY : 2020		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	PHA WIDE			PHA WIDE		
	Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	250,000	Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	LS	200,000
	Tenant Opportunities To Provide technical assistance To build resident capacity	LS	350,000	Homeownership To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	LS	250,000
	Social Services Studies to determine needs Training in management related skills Health care Meal services, personal assistance, Transportation services	LS	300,000	Economic Development Job training Resident business development act. Trainees, employee salaries Training stipends for participating	LS	250,000
	Subtotal of Estimated Cost		900,000	Subtotal of Estimated Cost		700,000

**Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)**

U.S. Department of Housing and Urban Development
Office Of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 2020		Work Statement for Year 2020				
Statement for Year 1 FFY : 2016	FFY : 2020 Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	FFY : 2020 Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	PHA WIDE Security Staff at Drug Elimination Position Development of screening procedures Redesign entrances Develop enhance fences and walls Construction of access control gates Analysis of non-dwelling structures	LS	400,000			
	Subtotal of Estimated Cost		400,000	Subtotal of Estimated Cost		-