PUERTO RICO PUBLIC HOUSING ADMINISTRATION (PRPHA)

ANNUAL SUBMISSION

&

FIVE YEAR PLAN

2015-2019

PUBLIC HOUSING
ADMINISTRATION
Commonwealth of Puerto Rico

Puerto Rico Public Housing Agency Annual Submission 2015

	1406	Operations			7,827,093.00
	1408	Management Improvement			2,000,000.00
	1410	Management Fee			10,097,086.00
	1411	Audit			151,780.00
	1475	Nondwelling Equipment			303,580.00
	9001	Debt Service			46,647,496.26
	1502	Contingency			1,439,536.65
		Sub-Total Central Office			**68,466,571.91**

DESIGN

RQ	AMP	Project Name		Units	Amount
2009	RQ005010008P	Luis Llorens Torres (Demo Existing	San Juan		600,000.00
		Commercial Lots / New Construction			
		Business Incubator Lots / Community			
		Electronic Center / Plauground)			
5069	RQ005010039	Los Laureles (Demolition)	San Juan	12	12,000.00
		Sub-Total Design			**612,000.00**

CONSTRUCTION

RQ	AMP	Project Name		Units	Amount
5015	RQ005010047P	Las Gladiolas (New Development)	San Juan	TBD	2,000,000.00
5011	RQ005010023	Jardines del Paraíso	San Juan	112	13,500,000.00

DEMOLITION

RQ	AMP	Project Name	Municipality	Units	Amount
5154	RQ005004002P	Villa Monserrate DEMOLICIÓN	Aguas Buenas	104	5,601,825.74
Design & Third Party		**UFAS Accesible Unit Plan**			
5021	RQ005005020	Puerto Real	Fajardo	5	50,000.00
3099	RQ005002004	Antonio Márquez Arbona	Arecibo	9	27,000.00
3030	RQ005009001	Valle Verde A y B	Adjuntas	8	64,000.00
3063	RQ005009009	Los Flamboyanes	Peñuelas	9	72,000.00
5088	RQ005009023	Lirios del Sur	Ponce	21	168,000.00
2003	RQ005010003	Puerta de Tierra	San Juan	5	25,000.00
2004	RQ005010004	San Agustín	San Juan	4	20,000.00
5037	RQ005003022	Jardines de Cataño	Cataño	9	45,000.00
3094	RQ005007002	Padre Rivera	Humacao	13	104,000.00
5064	RQ005004016	Colinas de Magnolia	Juncos	8	40,000.00
5096	RQ005003008	La Alhambra	Bayamón	5	25,000.00

Capital Improvements / Extraordinary Maintenance

1002	RQ005009011	Santiago Iglesias	Ponce		75,000.00
2004	RQ005010004	San Agustín	San Juan		35,000.00
2014	RQ005010016	Las Margaritas I	San Juan		250,000.00
2015	RQ005010017	Las Margaritas II	San Juan		150,000.00
3026	RQ005003024	Zenón Díaz Varcárcel	Guaynabo		25,000.00
3036	RQ005002008	Antonio Dávila Freytes	Barceloneta		25,000.00
3037	RQ005006002	Villa Universitaria	Barranquitas		25,000.00
3044	RQ005009005	Padre Nazario	Guayanilla		50,000.00
3046	RQ005002015	Agustin Ruiz Miranda	Hatillo		40,000.00
3049	RQ005009008	Las Américas	Lajas		62,500.00
3056	RQ005008006	Juan Ferrer	Maricao		108,300.00
3058	RQ005001015	José Gándara	Moca		40,000.00
3059	RQ005006024	Tomás Sorolla	Morovis		82,500.00
3060	RQ005006025	Candelario Torres	Naranjito		75,000.00
3064	RQ005002022	Rvdo. Vigo Salas	Quebradillas		150,000.00
3065	RQ005001017	Santa Rosa	Rincón		95,000.00
3094	RQ005007002	Padre Rivera	Humacao		25,000.00

3096	RQ005003002	José Celso Barbosa	Bayamón		125,000.00
3098	RQ005004014	Luis C. Echevarría	Gurabo		25,000.00
3099	RQ005002004	Antonio Márquez Arbona	Arecibo		130,000.00
4006	RQ005008012	Cuesta Las Piedras	Mayagüez		80,000.00
4008	RQ005008013	Yagüez	Mayaguez		60,000.00
5007	RQ005010022	Jardines Sellés I	San Juan		30,000.00
5016	RQ005010026	Alejandrino	Guaynabo		100,000.00
5020	RQ005007003	Pedro J. Palou	Humacao		120,000.00
5021	RQ005005020	Puerto Real	Fajardo		77,829.61
5033	RQ005010031	El Trébol	San Juan		45,000.00
5038	RQ005010034	Las Margaritas III	San Juan		80,000.00
5054	RQ005008020	Monte Isleño	Mayagüez		100,000.00
5071	RQ005010041	Beatriz Lasalle	San Juan		91,500.00
5082	RQ005005008	Alturas de Country Club	Carolina		21,030.22
5088	RQ005009023	Lirios del Sur	Ponce		100,000.00
5094	RQ005003007	Las Gardenias	Bayamón		50,000.00
5099	RQ005010045	El Prado	San Juan		75,000.00
5143	RQ005010048	Monte Park	San Juan		75,000.00
5148	RQ005006022	Leonardo Santiago	Juana Díaz		85,000.00
5173	RQ005009005	Bahia	Guayanilla		57,400.00
5174	RQ005008022	Mayagüez Gardens	Mayagüez		78,500.00
5178	RQ005001002	Jardines de Aguada	Aguada		175,000.00
5184	RQ005006019	Jardines de Guamaní	Guayama		40,000.00
5194	RQ005010054	Los Lirios	San Juan		118,000.00
5195	RQ005010055	Torre de Francia	San Juan		580,000.00
5203	RQ005006034	Enudio Negrón	Villalba		23,000.00
5204	RQ005005020	Valle Puerto Real	Fajardo		459,382.52
5223	RQ005002009	Quintas de Barceloneta	Barceloneta		70,800.00
5226	RQ005008005	Jardines de Las Marías	Las Marías		140,000.00
5227	RQ005009002	Alturas de Adjuntas	Adjuntas		94,000.00
5235	RQ005007011	Reparto Horizonte	Yabucoa		51,000.00
5238	RQ005010056	Villa Andalucía I	San Juan		50,000.00
5244	RQ005010053	Park Court	San Juan		135,000.00
5246	RQ005010004	Parque San Agustín	San Juan		85,000.00
5249	RQ005006010	Cidra Housing	Cidra		6,500.00
5251	RQ005002009	Florida Housing	Barceloneta		68,800.00
5254	RQ005008024	Mayagüez Housing II (La Arboleda)	Mayagüez		76,800.00
5259	RQ005009030	Copper View	Ponce		45,000.00
5260	RQ005009030	Silver Valley	Ponce		38,000.00
5261	RQ005009031	Perla del Bucaná	Ponce		83,000.00
5270	RQ005009007	Hayuya II	Jayuya		5,000.00
5294	RQ005010057	Jardines la Nueva Puerta de San Juan	San Juan		155,000.00
7003	RQ005010035	Jardines de Monte Hatillo	San Juan		430,000.00
7012	RQ005010012	Vista Hermosa	San Juan		40,000.00
		Roof Waterproofing			
3034	RQ005001001	Aguada (Manuel Egipciaco)	Aguada		150,000.00
5178	RQ005001002	Jardines de Aguada	Aguada		148,000.00
3058	RQ005001015	José Gándara	Moca		150,000.00
3036	RQ005002008	Antonio Dávila Freytes	Barceloneta		165,000.00
3068	RQ005002024	Ramón Pérez Rodríguez	Toa Alta		165,000.00
5003	RQ005003003	Rafael Torrech	Bayamón		185,000.00
5189	RQ005009034	Jardines de Utuado	Utuado		190,000.00
3017	RQ005003001	Virgilio Dávila	Bayamón		115,100.00
5240	RQ005003016	Campo Verde	Bayamón		47,500.00
5209	RQ005003005	Alegría Apts.	Bayamón		64,000.00
5168	RQ005003012	Los Laureles	Bayamón		99,650.00
5085	RQ005003027	La Rosaleda	Guaynabo		86,600.00
5069	RQ005010039	Los Laureles	San Juan		185,000.00
2002	RQ005010002	San Antonio	San Juan		144,999.00
3105	RQ005010020	Ext. Manuel A. Pérez	San Juan		122,100.00
5033	RQ005010031	El Trébol	San Juan		78,000.00
5040	RQ005010037	Jardines Sellés II	San Juan		154,926.00
5099	RQ005010045	El Prado	San Juan		195,000.00
3019	RQ005004003	Juan Jiménez García	Caguas		169,000.00
3021	RQ005007001	Isidro Cora	Arroyo		175,313.00
3094	RQ005007002	Padre Rivera	Humacao		175,000.00
5045	RQ005006029	Brisas del Mar	Salinas		140,000.00
5090	RQ005004019	Jardines de Judely	Las Piedras		37,730.00
5113	RQ005004010	Bonneville Heights	Caguas		161,500.00

Puerto Rico Public Housing Agency Annual Submission 2015					
5170	RQ005004012	Jardines San Carlos	Caguas		90,900.00
5181	RQ005006009	Jardines de Cidra	Cidra		107,800.00
5185	RQ005004019	Ext. Jardines de Judely	Las Piedras		71,603.00
5187	RQ005007009	Villa Real	Patillas		162,000.00
5258	RQ005009030	Golden View	Ponce		80,000.00
3024	RQ005008001	Francisco Figueroa	Añasco		129,500.00
5245	RQ005008023	Parque Sultana I	Mayagüez		140,400.00
5250	RQ005008024	Mayagüez Housing I	Mayagüez		70,000.00
5254	RQ005008024	Mayagüez Housing II (La Arboleda)	Mayagüez		105,000.00
Sub-Total Construction					**31,892,289.09**
Total For 2015					**100,970,861.00**

Puerto Rico Public Housing Agency Annual Submission 2016

1406	1406	Operations			10,000,000.00
1408	1408	Management Improvement			2,000,000.00
1410	1410	Management Fee			10,097,085.00
1411	1411	Audit			151,780.00
1475	1475	Nondwelling Equipment			303,580.00
9001	9001	Debt Service			46,646,935.00
					-
1502	1502	Contingency			1,439,836.65
		Sub-Total Central Office			70,639,217.65

DESIGN

RQ	AMP	Project Name	Municipality	Units	Amount
5024	RQ005001007	Bernardino Villanueva	Aguadilla	252	1,800,000.00
5056	RQ005003026	Los Alamos (New Development)	Guaynabo	30	300,000.00

DEMOLITION

RQ	AMP	Project Name	Municipality	Units	Amount
5103	RQ005005011	Torres de la Sabana	Carolina	452	2,300,000.00
5106	RQ005005029	Los Cedros	Trujillo Alto	324	1,700,000.00
5114	RQ005005028	Covadonga	Trujillo Alto	56	500,000.00
7003	RQ005010035P	Jardinos de Monte Hatillo (1-328)	San Juan	12	500,000.00
7004	RQ005010036P	Jardines de Monte Hatillo (329-696)	San Juan	12	500,000.00
Design & Third Party		UFAS Accesible Unit Plan			1,003,000.00
		Sub-Total Design			8,803,000.00

CONSTRUCTION

RQ	AMP	Project Name		Units	Amount
3101	RQ005002005	Bella Vista	Arecibo	150	16,500,000.00
3033	RQ005004004	Jose Gautier Benitez (Phase 2)	Caguas	TBD	6,395,000.00
2003	RQ005010005	Puerta de Tierra Phase 1	San Juan	TBD	4,750,000.00
5028		Santa Catalina (Demo / New Const	Yauco		2,325,000.00
		Buildings 14 & 32)			
2008	RQ005010008P	Luis Llorens Torres (Demo Existing			1,500,000.00
		Commercial Lots / New Construction			
		Business Incubator Lots / Community			
		Electronic Center / Playground)			
		UFAS Accesible Unit Plan			
	Construction	Various Projects		387	2,600,000.00

Capital Improvements / Extraordinary Maintenance

	PHA-Wide				10,000,000.00
		Sub-Total Construction			44,080,000.00
		Total For 2016			123,322,217.65

Puerto Rico Public Housing Agency Annual Submission 2017

1406	1406	Operations			10,000,000.00
1408	1408	Management Improvement			2,000,000.00
1410	1410	Management Fee			10,097,085.00
1411	1411	Audit			151,780.00
1475	1475	Nondwelling Equipment			303,580.00
9001	9001	Debt Service			46,646,555.00
					-
1502	1502	Contingency			1,439,836.65
		Sub-Total Central Office			70,640,837.65

DESIGN

RQ	Design	Project Name	Municipality	Units	Amount
5003	RQ005003003	Rafael Torrech	Bayamón	200	1,400,000.00
5159	RQ005010049	Los Peña (Demolition)	San Juan	200	500,000.00
5253	RQ005005016	Loma Alta	Carolina	50	350,000.00
5103	RQ005005011	Torres de la Sabana	Carolina	46	300,000.00
		(New Construction)			
5106	RQ005005029	Los Cedros (New Const.)	Trujillo Alto	20	1,000,000.00

DEMOLITION

RQ	AMP	Project Name	Units	Amount
5069	RQ005010039	Los Laureles	12	250,000.00
		UFAS Accesible Unit Plan		
Design & Third Party		Various Projects	153	70,000.00
		Sub-Total Design		3,970,000.00

CONSTRUCTION

RQ	AMP	Project Name	Municipality	Units	Amount
3100	RQ005001005	Agustin Stahl Ph 2	Aguadilla	110	11,200,000.00
5034	RQ005010032	Alturas de Cupey Ph 2	San Juan	154	18,500,000.00
5056	RQ005003026	Los Alamos (New Developm	Guaynabo	30	2,250,000.00
		Jose Gautier Benitez			
3033	RQ005004004	(Phase 3)	Caguas	TBD	6,395,000.00
2003	RQ005010003	Puerta de Tierra Phase 1	San Juan	TBD	4,750,000.00

Capital Improvements / Extraordinary Maintenance

	PHA-Wide				10,000,000.00
		Sub-Total Construction			53,195,000.00
		Total For 2017			127,715,837.65

Puerto Rico Public Housing Agency Annual Submission 2018

1406	1406	Operations			10,000,000.00
1408	1408	Management Improvement			2,000,000.00
1410	1410	Management Fee			10,097,085.00
1411	1411	Audit			151,780.00
1475	1475	Nondwelling Equipment			303,580.00
9001	9001	Debt Service			46,646,850.00
					-
1502	1502	Contingency			1,439,836.65
		Sub-Total Central Office			70,639,132.65

DESIGN

RQ	Design	Project Name	Municipality	Units	Amount
2003	RQ005010003	Puerta de Tierra (Stage 2)	San Juan	24	300,000.00
5154	RQ005004002P	Villa Monserrate (New	Aguas Buenas	20	1,000,000.00
		Construction)			
		Franklin Delano Roosevelt			
7001	RQ005008008P	(Phase 3)	Mayagüez	219	1,600,000.00
5054	RQ005008028	Monte Isleño	Mayagüez	185	1,300,000.00
5168	RQ005003012	Los Laureles	Bayamón	100	700,000.00
5027	RQ005005005P	Jardines de Montellano (Elderly	Cayey	120	1,400,000.00
		UFAS Accesible Unit Plan			
Design & Third Party		Various Projects		83	60,000.00
		Sub-Total Design			6,360,000.00

CONSTRUCTION

RQ	AMP	Project Name	Municipality	Units	Amount
5253	RQ005005016	Loma Alta	Carolina	50	5,444,812.00
5003	RQ005003003	Rafael Torrech	Bayamón	100	13,000,000.00
5056	RQ005003026	Los Alamos (New Developme	Guaynabo	15	2,250,000.00
3100	RQ005001005	Agustin Stahl Ph 3	Aguadilla	110	11,200,000.00

Capital Improvements / Extraordinary Maintenance

	PHA-Wide				10,000,000.00
		Sub-Total Construction			41,894,812.00
		Total For 2018			118,893,944.65

Puerto Rico Public Housing Agency Annual Submission 2019

1406	1406	Operations			10,000,000.00
1408	1408	Management Improvement			2,000,000.00
1410	1410	Management Fee			10,097,085.00
1411	1411	Audit			151,780.00
1475	1475	Nondwelling Equipment			303,580.00
9001	9001	Debt Service			46,650,307.50
					-
1502	1502	Contingency			1,439,836.65
		Sub-Total Central Office			70,642,590.15

DESIGN

RQ	Design	Project Name	Municipality	Units	Amount
5159	RQ005010049	Los Peña (New Const.)	San Juan	49	600,000.00
5081	RQ005005007	El Rambyán	San Juan	136	952,000.00
5149	RQ005001008	Cuesta Vieja	Aguadilla	200	1,400,000.00

DEMOLITION

RQ	AMP	Project Name	Municipality	Units	Amount
5159	RQ005010048	Los Peña (Demolition)	San Juan	200	1,850,000.00
		Sub-Total Design			4,802,000.00

CONSTRUCTION

RQ	AMP	Project Name	Municipality	Units	Amount
5154	RQ005004002P	Villa Monserrate (New	Aguas Buenas	20	3,000,000.00
		Construction)			
5024	RQ005001007	Bernardino Villanueva Ph 1	Aguadilla	122	11,377,000.00
5202	RQ005008032P	El Tafno	Santa Isabel	95	9,500,000.00
5003	RQ005003003	Rafael Torrech	Bayamón	100	13,000,000.00

Capital Improvements / Extraordinary Maintenance

	PHA-Wide				10,000,000.00
		Sub-Total Construction			46,877,000.00
		Total For 2019			122,321,590.15

PUERTO RICO PUBLIC HOUSING ADMINISTRATION

GRANT YEAR 2015

PUBLIC HOUSING
ADMINISTRATION
Commonwealth of Puerto Rico

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

US Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

HA Name:	Grant Type and Number:	FFY of Grant :
Puerto Rico Public Housing Administration	Capital Fund Program Grant No: RQ46P005-501-15 Replacement Housing Factor Grant No:	**2015**

■ Original Annual Statement ☐ Revised Annual Statement / Revision Number
☐ Performance and Evaluation Report for Program Year Ending ____ Reserve for ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost Original	Total Estimated Cost Revised1	Total Actual Cost 2 Obligated	Total Actual Cost 2 Expended
1	Total non-CFP Funds					
2	1406.00	Operations (may not exceed 20% of line 20)	7,827,093.00			
3	1408.00	Management Improvement	2,000,000.00			
4	1410.00	Management Fees (may not exceed 10% of l	10,097,086.00			
5	1411.00	Audit	151,780.00			
6	1415.00	Liquidated Damages				
7	1430.00	Fees and Costs	1,555,600.00			
8	1440.00	Site Acquisition				
9	1450.00	Site Improvement	6,750,200.00			
10	1460.00	Dwelling Structure	17,511,663.35			
11	1465.10	Dwelling Equipment - Expendable				
12	1470.00	Nondwelling Structures	620,000.00			
13	1475.00	Nondwelling Equipment	303,580.00			
14	1485.00	Demolition Costs				
15	1492.00	Moving to Work Demonstration				
16	1495.01	Relocation Costs	465,000.00			
17	1499.00	Development Activities	5,601,825.74			
18a	1501.00	Collaterization or Debt Service paid by PHA	-			
18ba	9001.00	Collaterization or Debt Service paid by Direct	46,647,496.26			
19	1502.00	Contingency	1,439,536.65			
20	Amount of Annual Grant: (sum of lines 2-19)		**100,970,861.00**	$ -	$ -	$ -
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security-Soft Costs					
24	Amount of line 20 Related to Security-Hard Costs					
25	Amount of line 20 Related to Energy Conservation Mesures					

Signature of Executive Director & Date

Signature of Public Housing Director/Office of Native American Programs Administrator & Date

April 17, 2015

form HUD 50075.1

1 To be completed for the P and E Report.
2 To be completed for the P and E Report or a revised Annual Statement.
3 PHAs with under 250 units may use 100% of CFP grants for operations.
4 RHF Funds Shall Be Included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program
Part II: Supporting Pages

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

PHA Name:	Grant Type and Number	Federal FY of Grant:
PUERTO RICO PUBLIC HOUSING ADMINISTRATION	Capital Fund Program Grant No: RQ46P005-501-15 Replacement Housing Factor Grant No:	CFP-2015

Development Number	AMP Number	General Description	Development Account Number	Account Description	Quantity	Total Estimated Cost		Total Actual Cost		Status of work
						Original	Revised	Funds Obligated	Funds Expended	
1002	RQ005009011P	Santiago Iglesias	1430.01	Architectural & Engineering Fees	-	75,000.00	-	-	-	-
1002 Total					-	75,000.00	-	-	-	-
2002	RQ005010002P	San Antonio	1460.00	Dwelling Structure	-	144,999.00	-	-	-	-
2002 Total					-	144,999.00	-	-	-	-
2003	RQ005010003P	Puerta de Tierra	1430.01	Architectural & Engineering Fees	-	25,000.00	-	-	-	-
2003 Total					-	25,000.00	-	-	-	-
2004	RQ005010004P	San Agustín (84)	1430.01	Architectural & Engineering Fees	-	20,000.00	-	-	-	-
			1460.00	Dwelling Structure	-	35,000.00	-	-	-	-
2004 Total					-	55,000.00	-	-	-	-
2009	RQ005010006	Luis Lloréns Torres	1430.01	Architectural & Engineering Fees	-	600,000.00	-	-	-	-
2009 Total					-	600,000.00	-	-	-	-
2014	RQ005010016P	Las Margaritas I	1450.00	Site Improvement	-	65,000.00	-	-	-	-
			1460.00	Dwelling Structure	-	180,000.00	-	-	-	-
			1430.07	Inspection Cost	-	5,000.00	-	-	-	-
2014 Total					-	250,000.00	-	-	-	-
2015	RQ005010017P	Las Margaritas II	1460.00	Dwelling Structure	-	150,000.00	-	-	-	-
2015 Total					-	150,000.00	-	-	-	-
3017	RQ005003001P	Virgilio Dávila	1460.00	Dwelling Structure	-	115,100.00	-	-	-	-
3017 Total					-	115,100.00	-	-	-	-
3019	RQ005004003P	Juan Jiménez García	1460.00	Dwelling Structure	-	169,000.00	-	-	-	-
3019 Total					-	169,000.00	-	-	-	-
3021	RQ005007001P	Isidro Cora	1460.00	Dwelling Structure	-	175,313.00	-	-	-	-
3021 Total					-	175,313.00	-	-	-	-
3024	RQ005008001P	Francisco Figueroa	1460.00	Dwelling Structure	-	129,500.00	-	-	-	-
3024 Total					-	129,500.00	-	-	-	-
3026	RQ005003024P	Zenón Díaz Valcárcel	1430.01	Architectural & Engineering Fees	-	25,000.00	-	-	-	-
3026 Total					-	25,000.00	-	-	-	-
3030	RQ005009001P	Villa Valle Verde	1430.01	Architectural & Engineering Fees	-	64,000.00	-	-	-	-
3030 Total					-	64,000.00	-	-	-	-
3034	RQ005001001P	Aguada (Manuel Egipciaco)	1460.00	Dwelling Structure	-	150,000.00	-	-	-	-
3034 Total					-	150,000.00	-	-	-	-
3036	RQ005002008P	Antonio Davila (74)	1450.00	Site Improvement	-	25,000.00	-	-	-	-
			1460.00	Dwelling Structure	-	165,000.00	-	-	-	-
3036 Total					-	190,000.00	-	-	-	-

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Development Number	AMP Number	General Description	Development Account Number	Account Description	Quantity	Total Estimated Cost		Total Actual Cost		Status of work
						Original	Revised	Funds Obligated	Funds Expended	
3037	RQ005006002P	Villa Universitaria	1450.00	Site Improvement	-	25,000.00	-	-	-	-
3037 Total					-	25,000.00	-	-	-	-
3044	RQ005009005P	Padre Nazario (120)	1450.00	Site Improvement	-	50,000.00	-	-	-	-
3044 Total					-	50,000.00	-	-	-	-
3046	RQ005002015P	Agustín Ruíz Miranda	1430.01	Architectural & Engineering Fees	-	40,000.00	-	-	-	-
3046 Total					-	40,000.00	-	-	-	-
3049	RQ005009008P	Las Américas	1460.00	Dwelling Structure	-	55,000.00	-	-	-	-
			1430.07	Inspection Cost	-	7,500.00	-	-	-	-
3049 Total					-	62,500.00	-	-	-	-
3056	RQ005008006P	Juan Ferrer (30)	1450.00	Site Improvement	-	35,000.00	-	-	-	-
			1460.00	Dwelling Structure	-	65,800.00	-	-	-	-
			1430.07	Inspection Cost	-	7,500.00	-	-	-	-
3056 Total					-	108,300.00	-	-	-	-
3058	RQ005001015P	José Gándara	1450.00	Site Improvement	-	40,000.00	-	-	-	-
			1460.00	Dwelling Structure	-	150,000.00	-	-	-	-
3058 Total					-	190,000.00	-	-	-	-
3059	RQ005006024P	Tomás Sorolla	1450.00	Site Improvement	-	75,000.00	-	-	-	-
			1430.07	Inspection Cost	-	7,500.00	-	-	-	-
3059 Total					-	82,500.00	-	-	-	-
3060	RQ005006025P	Candelario Torres	1450.00	Site Improvement	-	75,000.00	-	-	-	-
3060 Total					-	75,000.00	-	-	-	-
3063	RQ005009009P	Los Flamboyanes	1430.01	Architectural & Engineering Fees	-	72,000.00	-	-	-	-
3063 Total					-	72,000.00	-	-	-	-
3064	RQ005002022P	Revdo. Francisco Vigo Salas	1450.00	Site Improvement	-	150,000.00	-	-	-	-
3064 Total					-	150,000.00	-	-	-	-
3065	RQ005001017P	Santa Rosa	1460.00	Dwelling Structure	-	95,000.00	-	-	-	-
3065 Total					-	95,000.00	-	-	-	-
3068	RQ005002024P	Ramón Pérez Rodríguez	1460.00	Dwelling Structure	-	165,000.00	-	-	-	-
3068 Total					-	165,000.00	-	-	-	-
3094	RQ005007002P	Padre Rivera	1430.01	Architectural & Engineering Fees	-	104,000.00	-	-	-	-
			1450.00	Site Improvement	-	25,000.00	-	-	-	-
			1460.00	Dwelling Structure	-	175,000.00	-	-	-	-
3094 Total					-	304,000.00	-	-	-	-
3096	RQ005003002P	José Celso Barbosa (230)	1460.00	Dwelling Structure	-	125,000.00	-	-	-	-

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						Original	Revised	Funds Obligated	Funds Expended	
3096 Total					-	125,000.00	-	-	-	-
3098	RQ005004014P	Luis C. Echevarría	1460.00	Dwelling Structure	-	25,000.00	-	-	-	-
3098 Total					-	25,000.00	-	-	-	-
3099	RQ005002004P	Antonio Márquez Arbona	1430.01	Architectural & Engineering Fees	-	27,000.00	-	-	-	-
			1460.00	Dwelling Structure	-	130,000.00	-	-	-	-
3099 Total					-	157,000.00	-	-	-	-
3105	RQ005010020P	Ext. Manuel A. Pérez	1460.00	Dwelling Structure	-	122,100.00	-	-	-	-
3105 Total					-	122,100.00	-	-	-	-
4006	RQ005008012P	Cuesta Las Piedras	1450.00	Site Improvement	-	80,000.00	-	-	-	-
4006 Total					-	80,000.00	-	-	-	-
4008	RQ005008013P	Yaguez	1450.00	Site Improvement	-	60,000.00	-	-	-	-
4008 Total					-	60,000.00	-	-	-	-
5003	RQ005003003P	Rafael Torrech	1460.00	Dwelling Structure	-	185,000.00	-	-	-	-
5003 Total					-	185,000.00	-	-	-	-
5007	RQ005010022P	Jardines Sellés I	1450.00	Site Improvement	-	30,000.00	-	-	-	-
5007 Total					-	30,000.00	-	-	-	-
5011	RQ005010023P	Jardines Del Paraíso	1450.00	Site Improvement	-	3,105,000.00	-	-	-	-
			1460.00	Dwelling Structure	-	9,450,000.00	-	-	-	-
			1470.00	Nondwelling Structures	-	540,000.00	-	-	-	-
			1495.01	Relocation Costs	-	405,000.00	-	-	-	-
5011 Total					-	13,500,000.00	-	-	-	-
5015	RQ005010025P	Las Gladiolas I	1450.00	Site Improvement	-	460,000.00	-	-	-	-
			1460.00	Dwelling Structure	-	1,400,000.00	-	-	-	-
			1470.00	Nondwelling Structures	-	80,000.00	-	-	-	-
			1495.01	Relocation Costs	-	60,000.00	-	-	-	-
5015 Total					-	2,000,000.00	-	-	-	-
5016	RQ005010026P	Alejandrino	1460.00	Dwelling Structure	-	100,000.00	-	-	-	-
5016 Total					-	100,000.00	-	-	-	-
5020	RQ005007003P	Pedro J. Palou	1450.00	Site Improvement	-	120,000.00	-	-	-	-
5020 Total					-	120,000.00	-	-	-	-
5021	RQ005005020P	Puerto Real (100)	1430.01	Architectural & Engineering Fees	-	50,000.00	-	-	-	-
			1460.00	Dwelling Structure	-	77,829.61	-	-	-	-
5021 Total					-	127,829.61	-	-	-	-
5033	RQ005010031P	El Trébol	1450.00	Site Improvement	-	45,000.00	-	-	-	-

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						Original	Revised	Funds Obligated	Funds Expended	
5033	RQ005010031P	El Trébol	1460.00	Dwelling Structure	-	78,000.00	-	-	-	-
5033 Total					-	123,000.00	-	-	-	-
5037	RQ005003022P	Jardines de Cataño	1430.01	Architectural & Engineering Fees	-	45,000.00	-	-	-	-
5037 Total					-	45,000.00	-	-	-	-
5038	RQ005010034P	Las Margaritas III	1450.00	Site Improvement	-	80,000.00	-	-	-	-
5038 Total					-	80,000.00	-	-	-	-
5040	RQ005010037P	Jardines Sellés II	1460.00	Dwelling Structure	-	154,926.00	-	-	-	-
5040 Total					-	154,926.00	-	-	-	-
5045	RQ005006029P	Brisas del Mar	1460.00	Dwelling Structure	-	140,000.00	-	-	-	-
5045 Total					-	140,000.00	-	-	-	-
5054	RQ005008020P	Monte Isleño	1450.00	Site Improvement	-	100,000.00	-	-	-	-
5054 Total					-	100,000.00	-	-	-	-
5064	RQ005004016P	Colinas De Magnolia	1430.01	Architectural & Engineering Fees	-	40,000.00	-	-	-	-
5064 Total					-	40,000.00	-	-	-	-
5069	RQ005010039	Los Laureles	1430.01	Architectural & Engineering Fees	-	12,000.00	-	-	-	-
	RQ005010039P	Los Laureles	1460.00	Dwelling Structure	-	185,000.00	-	-	-	-
5069 Total					-	197,000.00	-	-	-	-
5071	RQ005010041P	Beatriz Lasalle	1460.00	Dwelling Structure	-	82,500.00	-	-	-	-
			1430.07	Inspection Cost	-	9,000.00	-	-	-	-
5071 Total					-	91,500.00	-	-	-	-
5082	RQ005005008P	Alturas de Country Club	1460.00	Dwelling Structure	-	21,030.22	-	-	-	-
5082 Total					-	21,030.22	-	-	-	-
5085	RQ005003027P	La Rosaleda	1460.00	Dwelling Structure	-	86,600.00	-	-	-	-
5085 Total					-	86,600.00	-	-	-	-
5088	RQ005009023P	Lirios del Sur	1430.01	Architectural & Engineering Fees	-	168,000.00	-	-	-	-
			1450.00	Site Improvement	-	100,000.00	-	-	-	-
5088 Total					-	268,000.00	-	-	-	-
5090	RQ005004019P	Jardines de Yudely (32)	1460.00	Dwelling Structure	-	37,730.00	-	-	-	-
5090 Total					-	37,730.00	-	-	-	-
5094	RQ005003007P	Las Gardenias	1450.00	Site Improvement	-	50,000.00	-	-	-	-
5094 Total					-	50,000.00	-	-	-	-
5096	RQ005003008P	La Alhambra	1430.01	Architectural & Engineering Fees	-	25,000.00	-	-	-	-
5096 Total					-	25,000.00	-	-	-	-
5099	RQ005010045P	El Prado	1450.00	Site Improvement	-	75,000.00	-	-	-	-

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						Original	Revised	Funds Obligated	Funds Expended	
5099	RQ005010045P	El Prado	1460.00	Dwelling Structure	-	195,000.00	-	-	-	-
5099 Total					-	270,000.00	-	-	-	-
5113	RQ005004010P	Bonneville Heights	1460.00	Dwelling Structure	-	161,500.00	-	-	-	-
5113 Total					-	161,500.00	-	-	-	-
5143	RQ005010048P	Monte Park	1450.00	Site Improvement	-	75,000.00	-	-	-	-
5143 Total					-	75,000.00	-	-	-	-
5148	RQ005006022P	Leonardo Santiago	1450.00	Site Improvement	-	85,000.00	-	-	-	-
5148 Total					-	85,000.00	-	-	-	-
5154	RQ005004002	Villa Moserrate	1499.30	Development Activities-Design-desig	-	5,601,825.74	-	-	-	-
5154 Total					-	5,601,825.74	-	-	-	-
5168	RQ005003012P	Los Laureles	1460.00	Dwelling Structure	-	99,650.00	-	-	-	-
5168 Total					-	99,650.00	-	-	-	-
5170	RQ005004012P	Jardines San Carlos	1460.00	Dwelling Structure	-	90,900.00	-	-	-	-
5170 Total					-	90,900.00	-	-	-	-
5173	RQ005009005P	Bahia (50)	1450.00	Site Improvement	-	57,400.00	-	-	-	-
5173 Total					-	57,400.00	-	-	-	-
5174	RQ005008022P	Mayaguez Gardens (71)	1460.00	Dwelling Structure	-	71,000.00	-	-	-	-
			1430.07	Inspection Cost	-	7,500.00	-	-	-	-
5174 Total					-	78,500.00	-	-	-	-
5178	RQ005001002P	Jardines de Aguada	1450.00	Site Improvement	-	175,000.00	-	-	-	-
			1460.00	Dwelling Structure	-	148,000.00	-	-	-	-
5178 Total					-	323,000.00	-	-	-	-
5181	RQ005006009P	Jardines de Cidra	1460.00	Dwelling Structure	-	107,800.00	-	-	-	-
5181 Total					-	107,800.00	-	-	-	-
5184	RQ005006019P	Jardines de Guamaní	1450.00	Site Improvement	-	40,000.00	-	-	-	-
5184 Total					-	40,000.00	-	-	-	-
5185	RQ005004019P	Ext. Yudely (70)	1460.00	Dwelling Structure	-	71,603.00	-	-	-	-
5185 Total					-	71,603.00	-	-	-	-
5187	RQ005007009P	Villa Real (70)	1460.00	Dwelling Structure	-	162,000.00	-	-	-	-
5187 Total					-	162,000.00	-	-	-	-
5189	RQ005009034P	Jardines de Utuado (100)	1460.00	Dwelling Structure	-	190,000.00	-	-	-	-
5189 Total					-	190,000.00	-	-	-	-
5194	RQ005010054P	Los Lirios	1460.00	Dwelling Structure	-	110,000.00	-	-	-	-
			1430.07	Inspection Cost	-	8,000.00	-	-	-	-

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						Original	Revised	Funds Obligated	Funds Expended	
5194 Total					-	118,000.00	-	-	-	-
5195	RQ005010055P	Torres De Francia	1450.00	Site Improvement	-	580,000.00	-	-	-	-
5195 Total					-	580,000.00	-	-	-	-
5203	RQ005006034P	Enudio Negrón (74)	1460.00	Dwelling Structure	-	23,000.00	-	-	-	-
5203 Total					-	23,000.00	-	-	-	-
5204	RQ005005020P	Valle de Puerto Real (75)	1450.00	Site Improvement	-	450,000.00	-	-	-	-
			1460.00	Dwelling Structure	-	9,382.52	-	-	-	-
5204 Total					-	459,382.52	-	-	-	-
5209	RQ005003005P	Alegria Apartments (120)	1460.00	Dwelling Structure	-	64,000.00	-	-	-	-
5209 Total					-	64,000.00	-	-	-	-
5223	RQ005002009P	Quintas de Barceloneta (46)	1460.00	Dwelling Structure	-	67,000.00	-	-	-	-
			1430.07	Inspection Cost	-	3,800.00	-	-	-	-
5223 Total					-	70,800.00	-	-	-	-
5226	RQ005008005P	Jardines De Las Marías	1460.00	Dwelling Structure	-	130,000.00	-	-	-	-
			1430.07	Inspection Cost	-	10,000.00	-	-	-	-
5226 Total					-	140,000.00	-	-	-	-
5227	RQ005009002P	Alturas de Adjuntas	1460.00	Dwelling Structure	-	85,000.00	-	-	-	-
			1430.07	Inspection Cost	-	9,000.00	-	-	-	-
5227 Total					-	94,000.00	-	-	-	-
5235	RQ005007011P	Reparto Horizonte (37)	1460.00	Dwelling Structure	-	51,000.00	-	-	-	-
5235 Total					-	51,000.00	-	-	-	-
5238	RQ005010056P	Villa Andalucia I (80)	1450.00	Site Improvement	-	50,000.00	-	-	-	-
5238 Total					-	50,000.00	-	-	-	-
5240	RQ005003016P	Campo Verde	1460.00	Dwelling Structure	-	47,500.00	-	-	-	-
5240 Total					-	47,500.00	-	-	-	-
5244	RQ005010053P	Park Court (80)	1450.00	Site Improvement	-	125,000.00	-	-	-	-
			1430.07	Inspection Cost	-	10,000.00	-	-	-	-
5244 Total					-	135,000.00	-	-	-	-
5245	RQ005008023P	Parque Sultana I	1460.00	Dwelling Structure	-	140,400.00	-	-	-	-
5245 Total					-	140,400.00	-	-	-	-
5246	RQ005010004P	Parque San Agustin (80)	1460.00	Dwelling Structure	-	85,000.00	-	-	-	-
5246 Total					-	85,000.00	-	-	-	-
5249	RQ005006010P	Cidra Housing	1460.00	Dwelling Structure	-	6,500.00	-	-	-	-
5249 Total					-	6,500.00	-	-	-	-

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						Original	Revised	Funds Obligated	Funds Expended	
5250	RQ005008024P	Mayaguez Housing I (48)	1460.00	Dwelling Structure	-	70,000.00	-	-	-	-
5250 Total					-	70,000.00	-	-	-	-
5251	RQ005002009P	Florida Housing (30)	1460.00	Dwelling Structure	-	65,000.00	-	-	-	-
			1430.07	Inspection Cost	-	3,800.00	-	-	-	-
5251 Total					-	68,800.00	-	-	-	-
5254	RQ005008024P	Mayaguez Housing II (La Arbole	1450.00	Site Improvement	-	76,800.00	-	-	-	-
			1460.00	Dwelling Structure	-	105,000.00	-	-	-	-
5254 Total					-	181,800.00	-	-	-	-
5258	RQ005009030P	Golden View (50)	1460.00	Dwelling Structure	-	80,000.00	-	-	-	-
5258 Total					-	80,000.00	-	-	-	-
5259	RQ005009030P	Cooper View (50)	1450.00	Site Improvement	-	45,000.00	-	-	-	-
5259 Total					-	45,000.00	-	-	-	-
5260	RQ005009030P	Silver Valley (50)	1450.00	Site Improvement	-	38,000.00	-	-	-	-
5260 Total					-	38,000.00	-	-	-	-
5261	RQ005009031P	La Perla del Bucaná	1450.00	Site Improvement	-	83,000.00	-	-	-	-
5261 Total					-	83,000.00	-	-	-	-
5270	RQ005009007P	Hayuya II (50)	1430.01	Architectural & Engineering Fees	-	5,000.00	-	-	-	-
5270 Total					-	5,000.00	-	-	-	-
5294	RQ005010057P	Jardines de la Nueva Puerta de S	1460.00	Dwelling Structure	-	155,000.00	-	-	-	-
5294 Total					-	155,000.00	-	-	-	-
5992	RQ005	Central Office	1406.00	Operations	-	7,827,093.00	-	-	-	-
			1408.00	Management Improvement	-	2,000,000.00	-	-	-	-
			1410.00	Consulting Contract	-	10,097,086.00	-	-	-	-
			1411.00	Audit	-	151,780.00	-	-	-	-
			1460.00	PHA Wide Capital Improvement	-		-	-	-	-
				UFAS Accesible Unit Plan	-		-	-	-	-
			1475.00	Nondwelling Equipment	-	303,580.00	-	-	-	-
			1502.00	Contingency	-	1,439,536.65	-	-	-	-
			9001.00	Debt Service	-	46,647,496.26	-	-	-	-
5992 Total					-	68,466,571.91	-	-	-	-
7003	RQ005010035P	Jardines de Monte Hatillo (1-32	1460.00	Dwelling Structure	-	400,000.00	-	-	-	-
			1430.07	Inspection Cost	-	30,000.00	-	-	-	-
7003 Total					-	430,000.00	-	-	-	-
7012	RQ005010012P	Vista Hermosa (595-894)	1430.01	Architectural & Engineering Fees	-	40,000.00	-	-	-	-

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						Original	Revised	Funds Obligated	Funds Expended	
7012 Total					-	40,000.00	-	-	-	-
Grand Total					-	100,970,861.00	-	-	-	-