

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2013 grants)		
a) Public Housing Operating Fund	\$ 211,095,447	<i>Operating Expenses</i>
b) Public Housing Capital Fund	\$ 98,699,770	<i>Capital Improvements and Extraordinary Maintenance</i>
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance		
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self- Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
CFP 2011-2012	56,062,230	<i>Capital Fund Program</i>
HOPE VI		
3. Public Housing Dwelling Rental Income FY 2011-2012	\$ 29,597,107	<i>Public Housing Operating</i>
4. Other income (list below)		
Interest and Misc. Income	1,545,545	<i>Public Housing Operating</i>
5. Non-federal sources (list below)		
Total Resources	\$397,000,099	